



# Haltom City Economic Report

May 2023

**Office of the City Manager**

## **ROAD REPAIR & RECONSTRUCTION**

Our Mayor, City Council members and staff have been listening very carefully to our citizens for the past several years. As a result, we have funded more road improvements over the past five years than ever before. The spreadsheet below communicates the commitment this council and city staff have made and will continue to make regarding road replacements and repairs. Streets take a long time to build, as they include extensive design, engineering, and construction phases. It is important to remember that when roads are replaced the drainage, water, and sewer infrastructures are also replaced. These added costs and inherent time delays are often not considered by the general public. It is our practice to not build new streets over 20-50 year old utilities. Additionally, we must work and coordinate with other non-city utilities, such as gas and fiber optic lines, etc.



**The summary below illustrates how we have committed approximately \$72 million to road replacement and repair.** This includes projects from the last five years as well as current projects that are funded and under the design phase. Additionally, we are planning an estimated \$36 million in future road projects. Our City Council, over the past several years, has committed more to street replacement/repair than at any time in the past. **The totals below amount to approximately \$100 million tax dollars at work for street repair and replacement.**

Streets/Status (Last 5 Years to the Present & Beyond)	Paving	Drainage	Water & Sanitary Sewer	Totals
<b>Full Reconstruction - Completed in the Last 5 Years</b>				
Meacham Boulevard (Beach St. to Old Denton Rd.)	1,805,000	162,000	416,000	2,383,000
Vicki St. (Field St. to Denton Hwy.)	1,065,000	280,000	794,000	2,139,000
Selma St. (FW/HC City Limits to Beach St.)	525,000	46,000	175,000	746,000
Joy Lee St. (west of Larry St. to Earle Drive)	561,000	38,000	433,000	1,032,000
Swan St. (Joy Lee St. north to end/cul de sac)	652,000	133,000	307,000	1,092,000
Lamond Court (east of Swan St.)	< Included in the above amounts for Swan St. >			
Springview Court (east of Swan St.)	< Included in the above amounts for Swan St. >			
Montreal Circle (Vicki St. to Denton Hwy.)	385,000		303,000	688,000
	<b>4,993,000</b>	<b>659,000</b>	<b>2,428,000</b>	<b>8,080,000</b>
<b>Full Reconstruction - Currently in Design (i.e., a consultant is under contract)</b>				
Ray Drive and Ray Court	900,000	220,000	600,000	1,720,000
McComas Rd. (Beach St. to Fossil Drive)	1,300,000	1,700,000	865,000	3,865,000
Denise Drive (Lalagray Ln. to Bonner Drive)	1,800,000	1,275,000	1,525,000	4,600,000
McCullar St. (Carson St. to Weaver St.)	2,250,000	3,050,000	690,000	5,990,000
	<b>6,250,000</b>	<b>6,245,000</b>	<b>3,680,000</b>	<b>16,175,000</b>
<b>Staff is in Contract Negotiations with (multiple) Consultants</b>				
Parker Rd. Sanitary Sewer Improvements (Webster to Broadway)	1,035,000	255,000	445,000	1,735,000
Field St. (Haltom Rd. to Stanley-Keller Rd.)	620,000	235,000	275,000	1,130,000
Voncille St. (Glenda St. to Earle Drive)	600,000	235,000	275,000	1,110,000
Parker Rd. East & West (Webster St. to Vicki St.)	1,035,000	255,000	445,000	1,735,000
Hadley St. (Denton Hwy. to Eastern Dead End)	750,000	295,000	385,000	1,430,000
Hahn Blvd (West Dead End to Old Denton Rd.)	1,000,000	835,000	570,000	2,405,000
Murray Avenue (West Dead End to Old Denton Rd.)	1,205,000	700,000	655,000	2,560,000
Meadow Oaks Drive (Broadway Ave. to Fossil Drive)	1,200,000	1,100,000	1,100,000	3,400,000
	<b>7,445,000</b>	<b>3,910,000</b>	<b>4,150,000</b>	<b>15,505,000</b>
<b>Consultant Selected – a Proposal is Pending</b>				
Rita Ln. (Ira St. to Vicki St.)	850,000	470,000	450,000	1,770,000

Springdale Rd. (FW/HC City Limits to Beach St.)	350,000	100,000	200,000	650,000
Ira St. (5000-5200 Blocks)	950,000	75,000	550,000	1,575,000
Clay Ave (1000 East of Beach to Old Denton Rd.)	1,750,000	705,000	660,000	3,115,000
Nadine Drive (Field St. to Haltom Rd.)	400,000	75,000	225,000	700,000
Roxie St. (Haltom Rd. to Sabelle Ln.)	380,000	60,000	200,000	640,000
Sabelle Ln. (Haltom Rd. to Rita Ln.)	630,000	100,000	330,000	1,060,000
Hunter St. (& Aurora Ct from Stanley-Keller Rd to Layton Ave.)	525,000	75,000	280,000	880,000
Jane Anne St. (Denton Hwy. to Melinda St.)	425,000	75,000	225,000	725,000
	<b>6,260,000</b>	<b>1,735,000</b>	<b>3,120,000</b>	<b>11,115,000</b>

#### **Project Funded (over multiple years) – Consultant not Chosen**

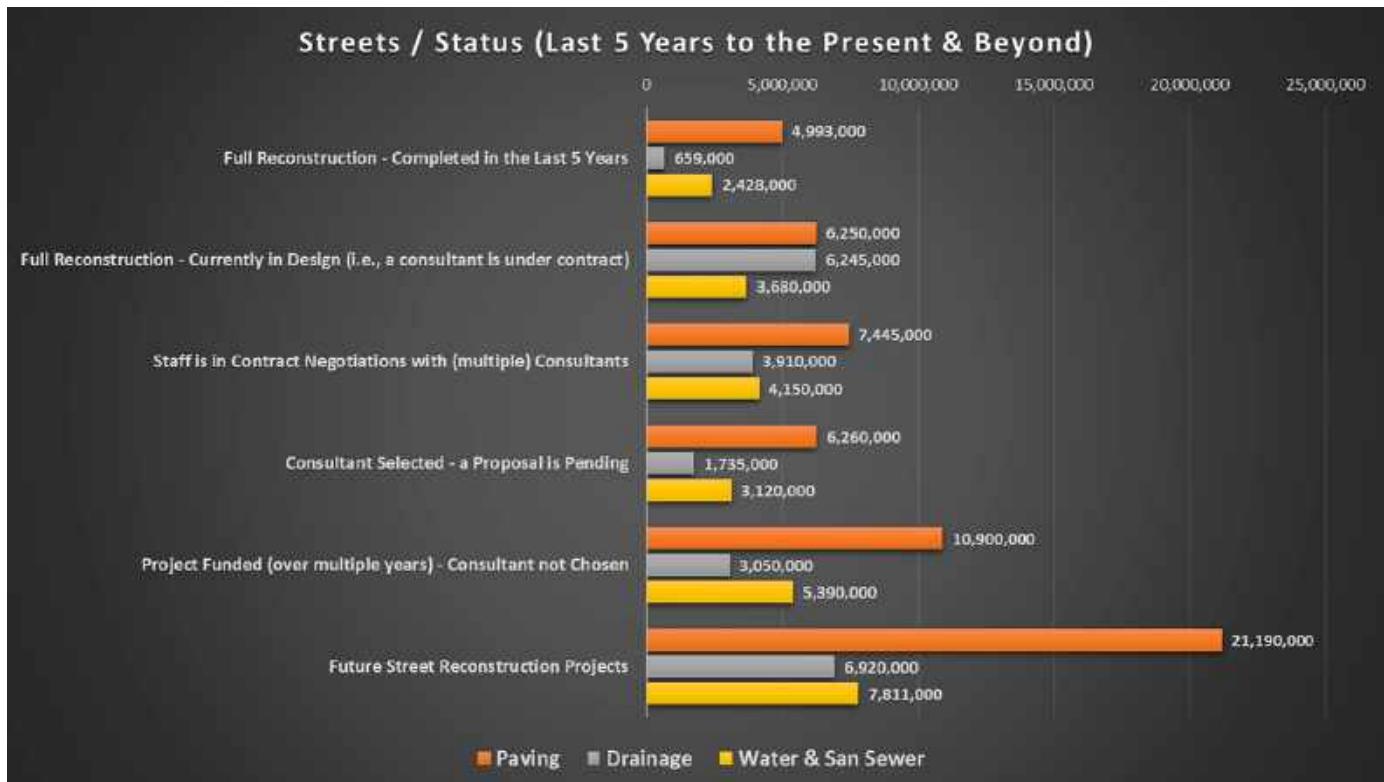
Broadway Avenue (Denton Hwy. to SH 26)	3,525,000	850,000	1,600,000	5,975,000
Eastridge Drive (Broadway Avenue to NE 28th St.)	4,250,000	1,100,000	1,895,000	7,245,000
Huddleston (Watauga Rd. to White Creek Drive)	3,125,000	1,100,000	1,895,000	6,120,000
	<b>10,900,000</b>	<b>3,050,000</b>	<b>5,390,000</b>	<b>19,340,000</b>

#### **Future Street Reconstruction Projects**

Midway Rd. (Belknap St. to City Limits/Big Fossil Creek)	7,800,000	4,000,000	3,825,000	15,625,000
Briarcliff Rd. (Reeves St. to Bewley St.)	500,000	290,000	350,000	1,140,000
Monette St. (Katrine St. to Monna St.)	520,000	200,000	173,000	893,000
Melissa St. (Katrine St. to Haltom Rd.)	710,000	260,000	228,000	1,198,000
Glenview Drive (Denton Hwy. east to City Limits)	5,725,000	1,440,000	1,440,000	8,605,000
Stanley-Keller Rd. (Beach St. to Haltom Rd.)	4,800,000	450,000	980,000	6,230,000
Webster St. (East of Denton Hwy. to City Limits)	1,135,000	280,000	815,000	2,230,000
	<b>21,190,000</b>	<b>6,920,000</b>	<b>7,811,000</b>	<b>35,921,000</b>

<b>Major Maintenance – Completed</b>	<b>Asphalt Crack Sealing - Completed</b>	<b>Streets Regularly "Patrolled" for Potholes</b>
Edwards St. (Carson St. to Rogers St.; 288 LF of asphalt replacement)	5600 - 5800 Whitley Rd. – Oregon to City Limit	Broadway Ave – 377 to Business 183/ Hwy. 26
Rogers St. (Edwards St. to Broadway Avenue; 287 LF of asphalt replacement)	5700 Dunson – Twin Oaks to City Limit	Rita Ln. – Stanley Keller to Jerri
Patricia (4100 Block; removed and replaced 692' LF of full depth asphalt)	5900 Oregon Court – at Whitley Rd.	Stanley Keller – Beach St. to 377
McCullar St. (subgrade and asphalt replacement with Tarrant County)	5600 – 5700 Marlene Dr. – Dunson to Denise	Hahn – Old Denton Rd to Dead End
Marlene St. (5600 - 5700 Blocks; removed and replaced 1628 LF of asphalt)	5600 - 5700 Brent Dr. – Dunson to Denise	Murray – Old Denton Rd. to Dead End
Cemetery Rd. (6000 Block; 415' LF of subgrade and asphalt replacement)	5800 Lance Court – at Twin Oaks	Anderson Blvd – NTTA 820 to Glenview
Walthall St. (4500 Block; 287' LF of subgrade and asphalt replacement)	6000 Cemetery Rd. – 183 to Cemetery	Beach St. – 28 <sup>th</sup> St. to Business 183
Revere St. (Ira St. to Vicki St.; 1953 LF of water, subgrade, and asphalt)	6000 Edwards St. – Carson to Rogers	Sabelle – Haltom Rd to Rita
Walthall St. (4200 Block; 277' LF of subgrade and asphalt replacement)	3300 Rogers St. – Edwards to Edwards	Rita Ln. – Dana Dr. to Webster
Rita Ln. (4200 - 4400 Blocks; asphalt overlay with Tarrant County)	3500 - 4000 Revere St. – Vicki to Ira St.	Edith Ln. – Fossil to Dana
Mack Rd. (4200 Block; asphalt overlay with Tarrant County)	3600 Cheryl Ave – Monna to Jerri	Janrue Ct. – Woodlane Ave to Dana Dr.
Lower Birdville Rd. (SH 121 Frontage Rd. to Carson St.)	4300 Denton Hwy. Service Rd. - Diamond Oaks North to Ammons	
Roxie St. (4600 & 4700 Block; 1500 LF of C & G and asphalt replacement)	4500 Walthall – Layton to Gene	
Meadow Oaks Dr. (3500 Block; 280 LF of asphalt replacement)	4200 Walthall – Oakwood to Eastridge	
Hutchinson Way (4500 Block; asphalt overlay with Tarrant County)	3700 Aurora – Jerri to Hunter	
Matar St. (4800 Block; C&G and asphalt replacement)	3700 Layton – Jerri to Nadine	

Ellison Avenue (6100 Block; 471 LF of storm drainpipe and 486 LF of asphalt replaced)	4400 Eileen – Gene to Earle	
<b>Major Maintenance - Ongoing</b>		
Old Denton Rd. (Beach St. to "west" of Meacham Boulevard)		
<b>Total Recurring Maintenance</b>		<b>2,150,000</b>



Respectfully and sincerely,

**Rex Phelps**  
 City Manager  
 Haltom City, Texas