



AGENDA

HALTOM CITY COUNCIL REGULAR MEETING

Council Chambers - City Hall, 4801 Haltom Road

Haltom City, Texas 76117

Work Session – 6:00 P.M. Regular Session – 7:00 P.M.

Monday, January 12, 2026

CALL TO ORDER (General Comments) 6:00 P.M.

EXECUTIVE SESSION

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, appointments process and rules of procedure for boards and commissions, drone regulations, cemetery maintenance, legal issues related to establishing, operating, or approving a Foreign Trade Zone and any related agreements, applications, or compliance obligations, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Maria Rosales v. City of Haltom City
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.

SECTION 551.087 - Deliberation Regarding Economic Development Negotiations - Deliberation regarding financial or other incentives to a business or business project, Hoffbrau Steakhouse.

ANNOUNCEMENTS/EVENTS - Displayed on a Scrolling Banner during Executive Session.

RECONVENE TO OPEN SESSION/WORKSESSION - 6:45 p.m.

Review and discuss items on the Regular Agenda .

REGULAR SESSION - CALL TO ORDER - 7:00 P.M.

INVOCATION & PLEDGE OF ALLEGIANCE - Council Member Scott Lindgren

VISITOR / CITIZENS FORUM

This time is for persons to address the Council on agenda items, except items scheduled for public hearings, which have separate comment periods. Speakers may also discuss matters not on the agenda. Please submit a Speaker's Request Form to the City Secretary and follow the instructions listed. The Council cannot discuss, debate, or take formal action on non-agenda topics presented, as doing so would violate open meetings law requirements.

PRESENTATION(S)

1. Neighborhood Christmas Decoration Winners. (C. Pruitt)
2. Jurisdictional Annex to the Tarrant County Hazard Mitigation Action Plan. (B. Davis)

CONSENT AGENDA

3. MINUTES

Consideration and/or action regarding approval of the Minutes of the December 8, 2025 Regular Meetings. (I. Rodriguez)

4. PUBLIC WORKS EQUIPMENT PURCHASE

Consideration and possible action regarding approval of budgeted purchases: a Water Truck (\$207,708.00) and a Rubber-Tired Front-End Loader (\$241,174.03). (G. Van Nieuwenhuize)

REGULAR AGENDA

5. ORDINANCE NO. O-2025-035-15 Z-009-25 Rezoning 5617 Midway Road (1ST Reading)

CONDUCT A PUBLIC HEARING and/or action on the application of Eduardo Dimas for a Zoning Change request from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop located on the Lot 19, Block 3 of the Golden Gardens Addition, being approximately 0.918 acres of land, locally known as 5617 Midway Road. (G. Batchelor)

6. RESOLUTION NO. R-2026-001-01 – May 2026 General Election

Consideration and/or action regarding approval of resolution calling for a general election to be held on May 2, 2026, for the offices of city council place 3, city council place 4, city council place 5, and city council place 6; approving a joint election agreement with Tarrant County; providing procedures for the conduct of the election. (I. Rodriguez)

7. RESOLUTION NO. R-2026-002-11: AMENDMENT TO AN ADVANCE FUNDING AGREEMENT - TxDOT

Consideration and/or action regarding approval of a resolution for Amendment No. 1 to the Advance Funding Agreement with TxDOT for the Broadway Avenue (Denton Hwy to SH 26) Reconstruction Project. (G. Van Nieuwenhuize)

8. INTERLOCAL AGREEMENT - TARRANT COUNTY

Consideration and/or action to approve an Interlocal Agreement with Tarrant County for the rehabilitation of Old Denton Road from 4001 Old Denton Road to the railroad tracks, south of Meacham Boulevard. (G. Van Nieuwenhuize)

9. CONTRACT - Federal Signal Corporation and OmniWarn LLC

Consideration and/or action to approve the use of HGAC Contract #HP08-25 for Federal Signal Corporation and OmniWarn LLC for the Outdoor Warning System Replacement. (B. Davis)

10. TARRANT COUNTY HAZARD MITIGATION ACTION PLAN

Consideration and/or action to adopt the Jurisdictional Annex to the Tarrant County Hazard Mitigation Action Plan. (B. Davis)

FUTURE AGENDA ITEMS

Consideration and/or possible action to approve items to be placed on future agendas.

11. Item (s)

BOARDS / COMMISSIONS / COMMITTEES

- RESIGNATIONS – Consider approval of resignations.
- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.

12. Action(s) taken.

EXCUSED ABSENCE OF COUNCIL MEMBERS

Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a), attendance requirement of the Haltom City Charter.

13. Attendance Requirements

EXECUTIVE SESSION - Reconvene to Regular Session

Take any action deemed necessary as a result of the Executive Session

14. Action(s) taken.

ADJOURNMENT

CERTIFICATION

I, IMELDA RODRIGUEZ, CITY SECRETARY OF THE CITY OF HALTOM CITY, TEXAS, DO HEREBY CERTIFY THAT THE ABOVE AGENDA WAS POSTED ON THE OFFICIAL BULLETIN BOARDS IN CITY HALL ON THIS THE 6th DAY OF JANUARY 2026, BY 6:00 P.M., WHICH IS A PLACE READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THAT SAID NOTICE WAS POSTED IN ACCORDANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE.

IMELDA B. RODRIGUEZ, CITY SECRETARY

I CERTIFY THAT THE ATTACHED NOTICE AND AGENDA OF ITEMS TO BE CONSIDERED BY THE CITY COUNCIL WAS REMOVED BY ME FROM THE CITY HALL BULLETIN BOARD ON _____ DAY OF _____, 2026.

Name: _____ Title: _____

This facility is wheelchair accessible. Handicapped parking spaces are available. Request for sign interpretative services must be made 48 hours ahead of the meeting. To make arrangements call 817-222-7754.



Date Posted: January 6, 2026

CITY COUNCIL MEMORANDUM

City Council Meeting: **Monday, January 12, 2026, 6:00 PM**

Department: **City Secretary**

Subject: **MINUTES**

BACKGROUND

A Regular Meeting was held on December 8, 2025

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends the City Council approve the Minutes presented.

Attachments

[120825.pdf](#)

MINUTES
HALTOM CITY COUNCIL REGULAR MEETING
December 8, 2025

A Regular Meeting was held by the City Council of the City of Haltom City, Texas, on Monday, December 8, 2025, at 6:00 p.m. in the Council Chambers at City Hall, 4801 Haltom Road, Haltom City, Texas, 76117, with the following members present:

Mayor An Truong
Deputy Mayor Pro Tem Kyle Hantz
Council Place 3 Ollie Anderson
Council Place 5 Troy Dunn

Mayor Pro Tem Don Cooper
Council Place 1 Lin Thompson
Council Place 4 Scott Lindgren
Council Place 6 Dana Coffman

Absent: None

Staff Present: Rex Phelps, City Manager (CM); Sidonna Foust, Assistant City Manager (ACM); Wayne Olson, City Attorney (CA); Imelda B. Rodriguez, City Secretary (CS); Diamond Kervin, Administrative Assistant (AA); Stormy Johnson, Finance Director, (FD); Selina McBeth, Assistant Director of Finance/Customer Services (ADFCs); Elise Lofis, Assistant Director of Finance /Controller (ADFC); Hikmat Qaddoura, Budget Manager (BM); Autumn Permenter, City Engineer (CE); Brian Jacobs, Fire Chief (FC); Cody Phillips, Police Chief (PC); Bryce Davis, Community Preparedness (CPD); Glenna Batchelor, Planning and Community Development Director (PCDD); Dave Klopfenstein, IT Director (ITD); Robert Briggs, Economic Development Director (EDD); Christi Pruitt, Parks and Recreation Director (PRD); Erica M. Gills, Library Director (LB); Josh Howard, Animal Services Supervisor (ASS); and Nicholas L. Ballard, Communications & Marketing Specialist (CMS)

CALL TO ORDER(General Comments) 6:00 PM EXECUTIVE SESSION

The City Council adjourned into Executive Session to discuss items posted on the agenda pursuant to Sections 551.071, 551.072, 551.074, and 551.087, Texas Government Code.

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, appointments process and rules of procedure for boards and commissions, drone regulations, cemetery maintenance, legal issues related to establishing, operating, or approving a Foreign Trade Zone and any related agreements, applications, or compliance obligations, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Maria Rosales v. City of Haltom City
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.

ANNOUNCEMENTS/EVENTS – Displayed on a Scrolling Banner during executive session.

RECONVENE TO OPEN SESSION/WORK SESSION – 6:45 P.M.

Review and discuss items on the Regular Agenda.

PRESENTATION(S)

1. ARTIFICIAL INTELLIGENCE (AI) Policy Review - (D. Klopfenstein)

IT Director Klopfenstein delivered a detailed presentation on the proposed Haltom City AI Policy and addressed questions from the City Council.

REGULAR SESSION - CALL TO ORDER - 7:05 P.M.

INVOCATION & PLEDGE OF ALLEGIANCE – Council Member Ollie Anderson

VISITOR / CITIZENS FORUM – Non submitted.

REPORTS

2. FINANCIAL REPORT - 4th Quarter

Review of the 4th Quarter Financial Report as of September 30, 2025 (H. Qaddoura)

BM Qaddoura delivered a comprehensive presentation on the Quarterly Financial Report for the Fourth Quarter of FY 2025, covering the following key areas:

- General Fund Summary
- Year-to-Date Revenue and Expenditures by Type (General Fund)
- Property Tax Revenue (General Fund)
- Sales Tax Revenue (General Fund)
- Three-Year Comparison of Sales Tax Revenue (General Fund)
- Sales Tax Revenue - Tarrant County
- Water and Sewer Fund Summary
- Drainage Fund Summary
- Capital Improvement Program (CIP) Funds Summary

He also responded to questions from the Council.

3. INVESTMENT REPORT - 4th Quarter

Review of the 4th Quarter Investment Report as of September 30, 2025 (E. Loftis)

ADF Loftis delivered a comprehensive presentation on the Quarterly Investment Report for the Fourth Quarter of FY 2025, covering the following key areas:

- Portfolio Summary
- Investment Allocation
- Distribution by Maturity Range
- Benchmark Chart – U.S. Treasury
- Real GDP Trends
- Confidence Index

She responded to questions from the Council.

4. ANIMAL CONTROL SERVICES REPORT - 4th Quarter (J. Howard)

J. Howard presented a detailed report comparing year-to-date data for the Fourth Quarter, covering the following key areas:

- Statistics on dogs
- tame cats, feral cats
- wildlife (such as raccoons, opossums, birds, and skunks)
- field calls for service.

He also responded to questions from the Council.

CONSENT AGENDA

5. MINUTES

Consideration and/or action regarding approval of the Minutes of November 24, 2025, Regular Meeting. (I. Rodriguez)

DMPT Hantz moved to approve consent item 5, seconded by **CM Lindgren**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

REGULAR AGENDA

6. RESOLUTION NO. 2025-025-01 Artificial Intelligence (AI) POLICY

Consideration and/or possible action to approve resolution for an Artificial Intelligence (AI) Policy for the City. (D. Klopfenstein)

CM Coffman moved to approve agenda item 6, seconded by **CM Dunn**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

7. RESOLUTION NO. R-2025-027-01 Casting Votes for Board of Directors of the Tarrant Appraisal District (TAD). Consideration and/or action to approve resolution to casting votes for Board of Directors of the Tarrant Appraisal District (TAD). (I. Rodriguez)

CS Rodriguez briefed the City Council on the details of casting votes for the TAD Board of Directors, which requires approval by resolution, and responded to a question from the Council.

CM Thompson moved to apply the City's 9 votes to Eric Crile, seconded by **CM Dunn**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

8. RESOLUTION NO. R-2025-026-01 Tarrant Appraisal District (TAD) vacancy nomination. Consideration and/or action to approve a resolution regarding the nomination to fill a vacancy on the TAD Boards of Directors. (I. Rodriguez)

CS Rodriguez briefed the City Council on the details of the vacancy for the TAD Board of Directors, which requires approval by resolution.

CM Thompson moved to nominate George Dodson, seconded by **CM Anderson**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

9. RESCHEDULING/CANCELING OF CITY COUNCIL MEETING

Consideration and/or action to reschedule/cancel the December 22, 2025, Council Meeting in lieu of the Christmas Day holiday. (I. Rodriguez)

CS Rodriguez informed the Council of the details of resolution regarding rescheduling or canceling of the December 22, 2025, meeting.

CM Anderson moved to cancel the meeting of December 22, 2025, seconded by **CM Coffman**. **MOTION PASSED** – Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

CITY STAFF REPORTS

10. NORTH PARK UPDATE – (C. Pruitt)

PRD Pruitt briefed the Council on the following topics:

- Additional well
- Site furnishings
- Automatic gates

- Pond habitat
- Events

She also answered questions from the Council.

FUTURE AGENDA ITEMS

Consideration and/or possible action to approve items to be placed in future agendas.

11. Item(s) – None

BOARDS/COMMISSIONS/COMMITTEES

- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.
- RESIGNATIONS – Consider approval of resignations.

12. APPOINTMENT

Consider and/or accept the appointment of Whitney Bowman to Place 5 on the Advisory Beautification and Revitalization Board.

CM Dunn moved to approve the appointment, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

13. APPOINTMENT

Consider and/or accept the appointment of Lynda Strittmatter to Place 8 on the Advisory Beautification and Revitalization Board.

Mayor Truong moved to approve the appointment, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

14. APPOINTMENT

Consider and/or accept the appointment of Carl Anthony as an Alternate Member to the Civil Service Commission.

Mayor Truong moved to approve the appointment, seconded by **CM Thompson**. **MOTION PASSED** - Unanimously

Ayes: MPT Cooper, DMPT Hantz, CM Thompson, CM Anderson, CM Lindgren, CM Dunn, and CM Coffman

Nays: None

Absent: None

EXCUSED ABSENCE OF COUNCIL MEMBERS - Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a). Attendance Requirements of the Haltom City Charter.

15. Attendance Requirements

EXECUTIVE SESSION – Reconvene to Regular Session – Take any action deemed necessary as a result of Executive Session.

16. Action(s) taken.

ADJOURNMENT

Mayor Truong adjourned the meeting at 7:37 p.m.

APPROVED BY:

Dr. An Truong, Mayor

RESPECTFULLY SUBMITTED BY

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

Planning & Community Development

Subject:

**ORDINANCE NO. O-2025-035-15 Z-009-25 Rezoning
5617 Midway Road (1ST Reading)**

BACKGROUND

The applicant is requesting a zone change from “C-3” Commercial District to “PD-C-3” Planned Development Cabinet Shop District. The purpose of the request is for the applicant to start a cabinet shop business. The site is currently vacant land. The applicant will be required to meet all development criteria for a business in the C-3 Commercial District.

The applicant is currently located in Richland Hills. They are a locally owned and operated small business.

If approved the property would be allowed any use permitted in the C-3 Commercial District as well as a cabinet shop provided all development criteria is met.

The applicant previous applied for a rezone from “C-3” Commercial to “M-2” Heavy Industrial.

The Planning and Zoning Commission approved the request at the September 9, 2025 meeting.

The City Council approved the request at the September 22, 2025 meeting.

The City Council denied the request at the October 27, 2025 meeting.

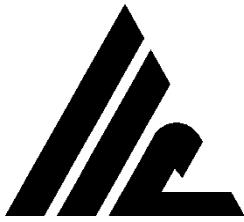
FISCAL IMPACT

None.

RECOMMENDATION

Attachments

[Z-009-25 Packet.pdf](#)



STAFF REPORT

CITY OF HALTOM CITY

MEETING DATE: 12/09/25	TO: P&Z Commission	FROM: Glenna Batchelor Director of Planning and Community Development	SUBJECT: Z-009-25 5617 Midway Rezone from "C-3" to "PD-C-3"
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Z-009-25

Application of Eduardo Dimas for a Zoning Change request from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop located on Lot 19, Block 3 of the Golden Gardens Addition, being approximately 0.918 acres of land, locally known as 5617 Midway Road.

EXISTING ZONING/LAND USE

"C-3" Commercial District / Vacant

ADJACENT ZONING/USES

North	- "M-2" Heavy Industrial District / Industrial
South	- "M-2" Heavy Industrial District / Office
East	- "M-2" Heavy Industrial District / Industrial
West	- "SF-1" Single Family Residential / Residence

ANALYSIS

The applicant is requesting a zone change from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop District. The purpose of the request is for the applicant to start a cabinet shop business. The site is currently vacant land. The applicant will be required to meet all development criteria for a business in the C-3 Commercial District.

The applicant is currently located in Richland Hills. They are a locally owned and operated small business.

If approved the property would be allowed any use permitted in the C-3 Commercial District as well as a cabinet shop provided all development criteria is met.

The applicant previous applied for a rezone from "C-3" Commercial to "M-2" Heavy Industrial.

The Planning and Zoning Commission approved the request at the September 9, 2025 meeting.

The City Council approved the request at the September 22, 2025 meeting.

The City Council denied the request at the October 27, 2025 meeting.

TRANSPORTATION

The site has right of way frontage on Midway Road. The proposed zoning change, and following development of the site, will increase the average daily trips to and from the subject site due to the site currently being vacant.

DRAINAGE

Based on available information the property is mostly located in flood zone X with the south part of the property being in the 0.2 percent annual chance of flood hazard. Any future applicant will have to work with the cities Engineering Department to address all floodplain issues.

WATER & SANITARY SEWER

Water and sanitary sewer services are available to the subject site.

FIRE PREVENTION

Fire Station #2 provides protection to this site. The estimated fire response time is in keeping with the City's recommended standards.

FRANCHISE UTILITIES & STREET LIGHTS

At the subject site, overhead utilities exist along the north and south sides of Midway Road. Street lights are co-located on some utility poles on the south side of Midway Road.

ROUGH PROPORTIONALITY DETERMINATION

The developer is responsible for 100% of all paving, water, sanitary sewer, and drainage infrastructure needed to support the development in accordance with the City's design criteria.

COMPREHENSIVE LAND USE PLAN

The City's Comprehensive Land Use Plan (CLUP) designates the subject site as Retail, Office, Services District. The proposed zoning change district is consistent with this land use suggested by the CLUP.

NOTIFICATION

The legal notice regarding the public hearing was published in the November 20, 2025 *Tarrant County Commercial Record*.

Written notice of the request was mailed to Sixteen (16) property owners within 200' of the site on November 26, 2025.

_____ In Favor / No Objections

_____ Opposed

_____ Returned to Sender

ATTACHMENTS

1. GIS Aerial Map
2. Application
3. Zoning Exhibit
4. Draft Ordinance
5. List of Property Owners within 200'

		2501
	2427	
2420		
	2425	M-2
2416		
2412	2421	M-2 CUP
		2417
	5613	M-2
	5609	
5605		
SF-1		2411
	5616	5620
		5628
		2337
M-2		
CUP		
	5600	
		M-2

D

City of Haltom City, Texas
Z-009-25

N
W S E
S

0 50 100 200 Feet



CITY OF HALTOM CITY, TEXAS

5024 Broadway Avenue, Post Office Box 14246, Haltom City, Texas, 76117, 817-222-7757

APPLICATION FOR REZONING

Date:	File Number:	
I, <u>Eduardo Dírnas</u> (please print), the undersigned applicant hereby make application for the Rezoning of the following described property located in the City of Haltom City, Texas:		
Address of Property: <u>5617 Midway Rd, Haltom City Tx 76117</u>		
Legal Description: Lot: <u>19</u> Block: <u>3</u> Addition: <u>Golden Gardens</u>		
Tract:	Survey:	Abstract:
Current Zoning Classification: <u>C-3</u>		Current Use: <u>Unimproved Land</u>
Proposed Zoning Classification: <u>PDC-3</u>		Proposed Use: <u>Cabinet Shop</u>
Reason for Zoning Change Request: <u>asking for Conditional Use to construct</u> <u>Cabinet shop, not permitted for C-3, only M-1 + M-2</u>		
Has a Design Review Conference (DRC) been held on this property? Yes No Date: _____		
The undersigned hereby certifies that the above named subdivision and accompanying data is true and correct. All provisions of laws and ordinances governing this zoning change request will be complied with whether specified herein or not. The scheduling of this application on the agenda of the Planning & Zoning Commission for consideration does not presume the approval of the above mentioned request.		
Name: <u>EDUARDO DÍRNAS</u> (signature of applicant)	11/12/25 (date)	
2814 Dogwood Park Dr, Richardson (address of applicant)	817-793-7628 (telephone number/Fax)	
Name: <u>EDUARDO DÍRNAS</u> (signature of owner)	11/12/25 (date)	
2814 Dogwood Park Dr, Richardson (address of owner)	817-793-7628 (telephone number/Fax)	
FOR CITY USE ONLY		
Application Fee \$300.00 Received By: _____		Receipt Number: _____
Accepted for Completeness by: Staff Signature: _____ Date: _____		
EVENT	DATE	ACTION
P & Z Action: _____		
City Council First Reading (if applicable): _____		
City Council Second Reading (if applicable): _____		

Dear Zoning Board of Adjustment,

We are seeking rezoning from C3 to PD-C3 to relocate our production facility to a property we own on Lot 19 of Block 3 in the Golden Gardens addition, also known as 5617 Midway Rd, Haltom City TX 76117.

Our family-owned and operated business has been leasing a 2,000 square foot industrial zone shop at 7348 Dogwood Park Drive, Richland Hills 76118. This location is approximately 3.5 miles away from our proposed build site.

We filed an application to rezoning this property from C-3 to M-2 early this year. After the process had run its course and after we had received feedback and concerns from our immediate neighbors, we decided to apply for PD-C3 as advised by the director of planning and community development.

We had a long conversation with the property owner of the residential property on the west side of our property on November 12, 2025, and related our plans to apply for PD-C3 and take time to better inform our intent and explain on detail the nature of our work. We invited the property owner to visit our current location and observe our operations.

If the PD-C3 rezoning is approved, the primary activity conducted on the property will be cabinetry, encompassing each step from sales, design, and construction. Currently, we conduct fabrication and sales from our location in Richland Hills. We hope to establish a storefront showroom on this building where current and prospective clients can view our products and explore our offerings. Currently, we rely on photographs or take prospective clients to see cabinets that are already in place.

The proposed building is to be 4800 SF, with approximately 25% designated as a showroom/office and the remaining space allocated for the shop floor. The building will comply with all current building codes and ensure that development meets all criteria regarding off-street parking, loading and unloading zones, ADA parking, landscaping, fencing, and any other requirements outlined by current building codes and city ordinances.

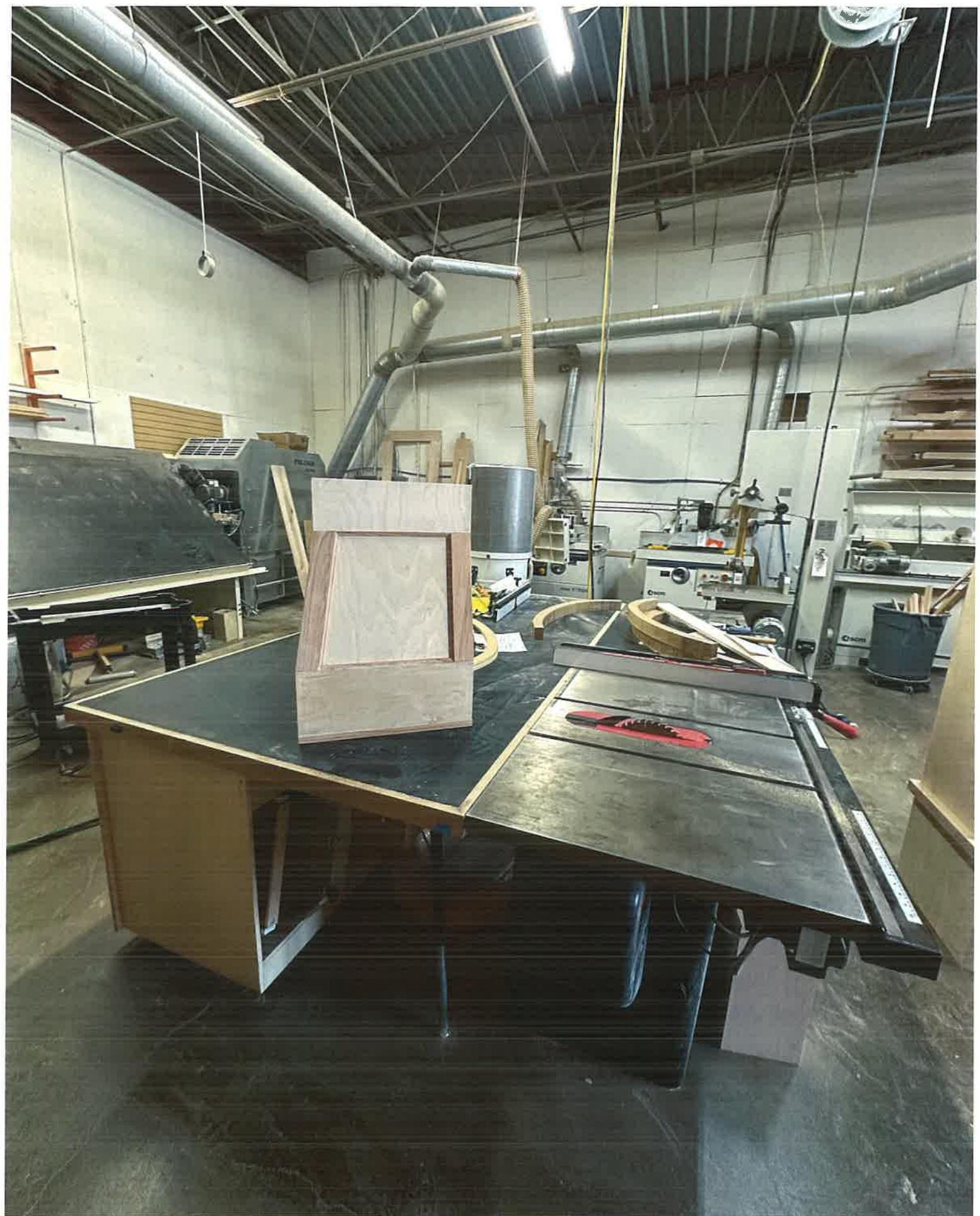
This development will generate ten full-time jobs upon completion of the building. During the construction phase, it will significantly impact local job creation, infrastructure improvement, and increased local business activity.

Sincerely,
Eduardo Dimas

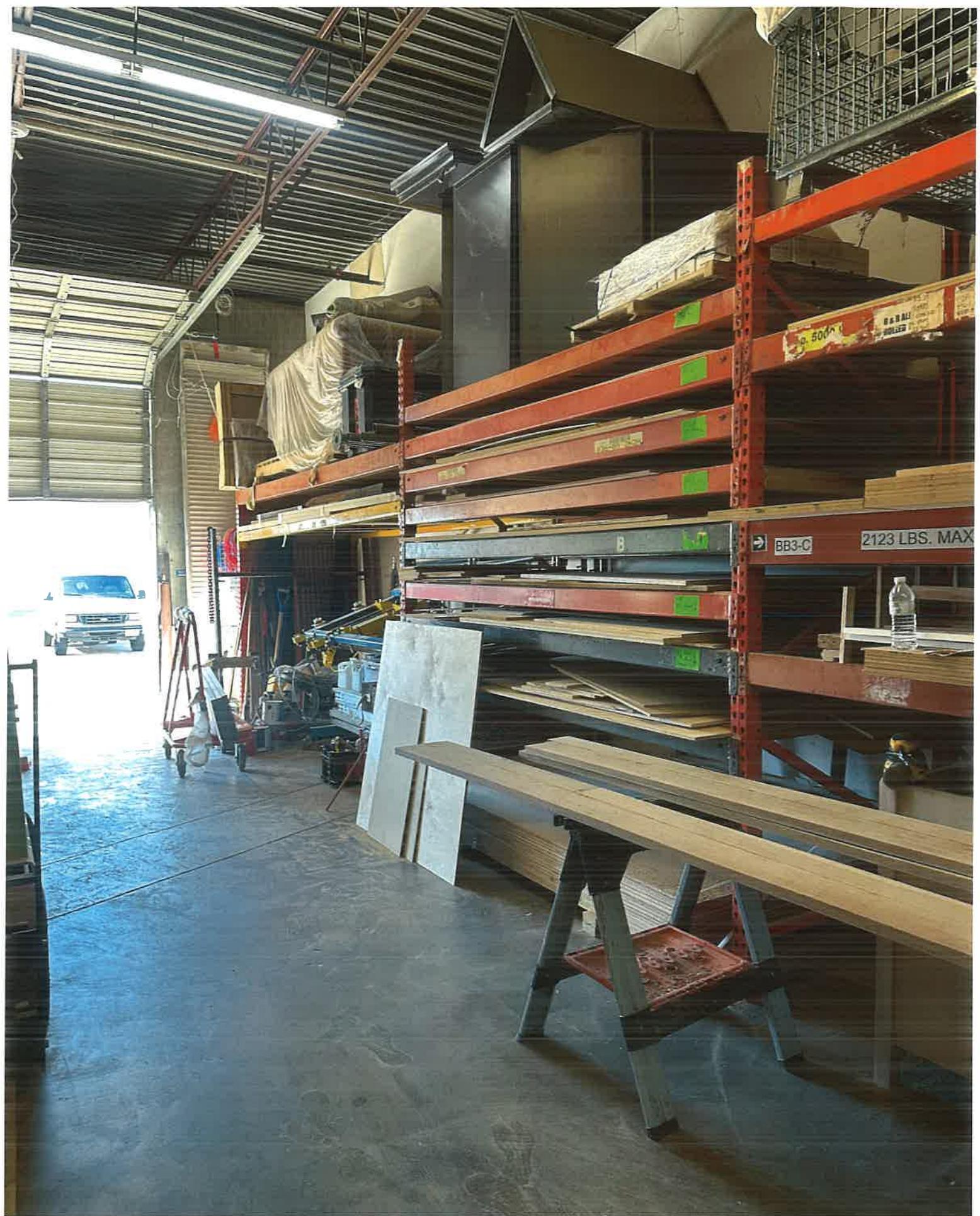

11/15/2023

ps we also intend to build a 6foot CMU
MASONRY WALL along the west side of the
property, separating the properties.









ESTIMATING & BUDGETING WORKSHEET

DESCRIPTION	SUBCONTRACTOR/CONTRACTOR	ESTIMATED COST			ACTUAL COST	VARIANCE	CURRENT PAID	AMOUNT DUE
		LABOR	MATERIALS	TOTAL				
GENERAL REQUIREMENTS								
Plans and Specifications	Doug Beckham	\$ 8,000.00		\$ 8,000.00	\$ -0			\$ -0
Plan Review					\$ -0			\$ -0
Permits: Zoning, Building, Environmental, Other								\$ -0
Survey	Third party inspections, rezoning fees	\$ 8,500.00		\$ 8,500.00				\$ -0
Impact Fee	Burns survey 4/19/24 invoice 202402699	\$ 926.98		\$ 926.98				\$ -0
Administrative Costs					\$ -0			\$ -0
Financing Costs		\$ 5,000.00		\$ 5,000.00				\$ -0
Geothermal report					\$ -0			\$ -0
Legal Fees					\$ -0			\$ -0
Land scape architect	T.H. Pritchett/Associates 2/27/24	\$ 1,450.00		\$ 1,450.00				\$ -0
Engineering Fees		\$ 5,000.00		\$ 5,000.00				\$ -0
Other					\$ -0			\$ -0
	Subtotal	\$ 28,876.98	\$ -0	\$ 28,876.98	\$ -0	\$ -0	\$ -0	\$ -0
SITE PREP								
Job-Site Access					\$ -0			\$ -0
Job-Site Security	Cameras	\$ 1,850.00		\$ 1,850.00				\$ -0
Dumpster & Removal	Haul off on Edge Trailers	\$ 11,250.00		\$ 11,250.00				\$ -0
Clear Lot		\$ 1,250.00		\$ 1,250.00				\$ -0
Storage On Site					\$ -0			\$ -0
Portable Toilet	Pat- o - Gold 6 months	\$ 1,138.25		\$ 1,138.25				\$ -0
Temporary Power	Rios electric/ Oncor	\$ 2,250.00		\$ 2,250.00				\$ -0
Scaffolding Rental	Scaffold for lay the block	\$ 10,588.28		\$ 10,588.28				\$ -0
Tool/Equipment Rental	Sky track for 8 weeks,	\$ 6,000.00		\$ 6,000.00				\$ -0
Other					\$ -0			\$ -0
	Subtotal	\$ 34,326.53	\$ -0	\$ 34,326.53	\$ -0	\$ -0	\$ -0	\$ -0
ON-SITE WATER/SEWER								
Water connection fees					\$ -0			\$ -0
Water meter set up fee		\$ -0		\$ -0				\$ -0
Other					\$ -0			\$ -0
	Subtotal	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
UTILITIES								
Town Water: Tap Fees & Hookup	Cost of tap on the st by city contractors	\$ 1,166.00		\$ 1,166.00				\$ -0
Town Sewer: Tap Fees & Hookup	Cost to install meter base on FY2026	\$ 7,000.00		\$ 7,000.00				\$ -0
Electrical: Permit, Connection Fee, Installation		\$ 720.00		\$ 720.00				\$ -0
Gas: Permit, Connection Fee, Hookup					\$ -0			\$ -0

IPN: Tank Installation, Hookup		\$	-0	\$	-0	\$	-0
Oil Tank Installation		\$	-0	\$	-0	\$	-0
Telecom Hookup		\$	-0	\$	-0	\$	-0
Other		\$	-0	\$	-0	\$	-0
Subtotal	\$ 8,886.00	\$ -0	\$ 8,886.00	\$ -0	\$ -0	\$ -0	\$ -0
EXCAVATION & EARTHWORK							
Rough Grading		\$ 3,500.00	\$ 3,500.00	\$	-0	\$	-0
Other Site Drainage		\$ 11,500.00	\$ 11,500.00	\$	-0	\$	-0
Backfill		\$ 3,145.00	\$ 3,145.00	\$	-0	\$	-0
Compaction		\$ 4,800.00	\$ 4,800.00	\$	-0	\$	-0
Top Soil		\$	-0	\$	-0	\$	-0
Hardscape concrete 6" thick		\$ 52,770.00	\$ 52,770.00	\$	-0	\$	-0
Seedling/Sod		\$	-0	\$	-0	\$	-0
Other		\$	-0	\$	-0	\$	-0
Subtotal	\$ 75,715.00	\$ -0	\$ 75,715.00	\$ -0	\$ -0	\$ -0	\$ -0
FOUNDATION							
Slabs - Foundation, Basement, Garage		\$ 45,300.00	\$ 45,300.00	\$	-0	\$	-0
Steel Reinforcing		\$ 1,000.00	\$ 1,000.00	\$	-0	\$	-0
Anchor Bolts, Hold Downs		\$ 850.00	\$ 850.00	\$	-0	\$	-0
Bulkheads		\$	-0	\$	-0	\$	-0
Sub-Slab Vapor Barrier		\$	-0	\$	-0	\$	-0
Sump Pump		\$ 680.00	\$ 680.00	\$	-0	\$	-0
Sub-Slab Vapor Barrier		\$ 2,500.00	\$ 2,500.00	\$	-0	\$	-0
Pump Truck		\$ 50,330.00	\$ -0	\$ 50,330.00	\$ -0	\$ -0	\$ -0
Subtotal	\$ 50,330.00	\$ -0	\$ 50,330.00	\$ -0	\$ -0	\$ -0	\$ -0
OTHER MASONRY/PAVING							
Concrete block walls		\$ 25,560.00	\$ 54,662.58	\$ 80,222.68	\$	-0	\$
Subtotal	\$ 25,560.00	\$ 54,662.58	\$ 80,222.68	\$ -0	\$ -0	\$ -0	\$ -0
ROUGH FRAMING							
Other		\$	-0	\$	-0	\$	-0
Subtotal	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
ROOFING							
Steel joist and deck		\$ 48,000.00	\$ 48,000.00	\$	-0	\$	-0
Membrane		\$ 1,200.00	\$ 2,000.00	\$ 3,200.00	\$	-0	\$
Flashing: Chimney, Vent Pipes, Sidewalls,		\$ 1,000.00	\$ 3,500.00	\$ 4,500.00	\$	-0	\$
Other Penetrations		\$	-0	\$	-0	\$	-0
Drip Edge		\$ 18,000.00	\$ 18,000.00	\$	-0	\$	-0
Roofing Installation		\$	-0	\$	-0	\$	-0
Other		\$	-0	\$	-0	\$	-0
Subtotal	\$ 20,200.00	\$ 53,500.00	\$ 73,700.00	\$ -0	\$ -0	\$ -0	\$ -0
EXTERIOR							

Other	Subtotal	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
WINDOWS/EXTERIOR DOORS										
overhead doors		\$10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00	\$ 10,550.00
Interior doors		\$ 2,450.00	\$ 2,540.00	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00	\$ 4,990.00
Exterior door frames, sills		\$ 750.00	\$ 960.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00	\$ 1,710.00
Sidelights, transoms										
Locksets, knobs, door hardware		250	\$ 1,946.50	\$ 2,196.50	\$ 2,196.50	\$ 2,196.50	\$ 2,196.50	\$ 2,196.50	\$ 2,196.50	\$ 2,196.50
Patio doors: sliding or hinged										
Windows		\$ 1,400.00	\$ 8,660.00	\$ 10,060.00	\$ 10,060.00	\$ 10,060.00	\$ 10,060.00	\$ 10,060.00	\$ 10,060.00	\$ 10,060.00
Store front				\$11,041.50	\$ 11,041.50	\$ 11,041.50	\$ 11,041.50	\$ 11,041.50	\$ 11,041.50	\$ 11,041.50
Other	Subtotal	\$ 4,850.00	\$35,698.00	\$ 40,548.00	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
PLUMBING										
Drain/Waste/Vent		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Water Supply Piping		\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Air lines for shop		\$ 1,000.00	\$ 1,777.57	\$ 2,777.57	\$ 2,777.57	\$ 2,777.57	\$ 2,777.57	\$ 2,777.57	\$ 2,777.57	\$ 2,777.57
Unite pipe 20mm pipe 240 lf										
50 gallons GDHE- 50 100,000. BTU										
American standard vortex 2 piece										
Faucets, Mixing Valves, Shower Heads										
American standard sink, faucet and p trap										
cover to meet ADA										
Disposal		\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60	\$ 1,018.60
Other	Subtotal	\$ 1,000.00	\$15,838.55	\$ 16,838.55	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
ELECTRICAL										
320 amp 3 phase meter base		\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91	\$ 958.91
Safety switch		\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00	\$ 1,317.00
4" service mast		\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00	\$ 587.00
Lighting Fixtures shop areas		\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21	\$ 2,325.21
Main lug center		\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83	\$ 1,154.83
400 amp 3 phase 42 spaces		\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Exterior Lighting		\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
Devices: outlets, switches, dimmers		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Smoke, CO2 Alarms										
Electric materials such copper wire, plugs, pipe etc		\$12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32	\$ 12,856.32
Cameras prewire		\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Electric labor		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Other	Subtotal	\$ 20,000.00	\$23,849.27	\$ 43,849.27	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0	\$ -0
HVAC										
Furnace/Heat Pump		\$14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00

Central AC	\$ -0	\$ -0	\$ -0	\$ -0
Air Handler	\$ -0	\$ -0	\$ -0	\$ -0
Ductwork, Grilles, Registers	\$ -0	\$ -0	\$ -0	\$ -0
Air Filter	\$ -0	\$ -0	\$ -0	\$ -0
Boiler, Piping	\$ -0	\$ -0	\$ -0	\$ -0
Radiators	\$ -0	\$ -0	\$ -0	\$ -0
Whole-House Ventilation (HRV, ERV, Exhaust Only, Other)	\$ -0	\$ -0	\$ -0	\$ -0
HVAC Controls	\$ -0	\$ -0	\$ -0	\$ -0
Solar hot water	\$ -0	\$ 14,500.00	\$ 14,500.00	\$ -0
Subtotal	\$ -0	\$ 14,500.00	\$ -0	\$ -0
INSULATION & AIR SEALING				
Energy Diagnostics (Blower Door, Infrared)	\$ 580.00	\$ 580.00	\$ 580.00	\$ 580.00
Other	\$ -0	\$ -0	\$ -0	\$ -0
Subtotal	\$ 580.00	\$ -0	\$ 580.00	\$ -0
DRYWALL/PLASTER				
Walls	\$ -0	\$ -0	\$ -0	\$ -0
Ceilings, Soffits	\$ -0	\$ -0	\$ -0	\$ -0
Decorative Plaster	\$ -0	\$ -0	\$ -0	\$ -0
Drywall Labor Only	\$ -0	\$ -0	\$ -0	\$ -0
Other	\$ -0	\$ -0	\$ -0	\$ -0
Subtotal	\$ -0	\$ -0	\$ -0	\$ -0
Interior Painting, Staining				
Acoustical, Metal, Decorative Ceilings	\$ 14,400.00	\$ 7,200.00	\$ 21,600.00	\$ -0
Interior Carpentry Labor Only	\$ 3,250.00	\$ 3,000.00	\$ 6,250.00	\$ -0
Other	\$ -0	\$ -0	\$ -0	\$ -0
Subtotal	\$ 17,650.00	\$10,200.00	\$ 27,850.00	\$ -0
Kitchen & Bath				
Subtotal	\$ -0	\$ -0	\$ -0	\$ -0
Porches & Decks				
Other	\$ -0	\$ -0	\$ -0	\$ -0
Subtotal	\$ -0	\$ -0	\$ -0	\$ -0
Appliances				
Other	\$ -0	\$ -0	\$ -0	\$ -0
Subtotal	\$ -0	\$ -0	\$ -0	\$ -0
TOTAL CONSTRUCTION COSTS				
	\$ 287,974.51	\$208,248.50	\$496,223.01	\$ -0
				\$ -0
				\$ -0

Commercial & Industrial - Load Requirements

Please Complete in Full and return to Project Manager

Include a copy of plat and water and sewer prints.



Company Use ONLY – WR #: _____

Oncor Electric Delivery Company LLC
a Delaware limited liability company

Your electric service request will be processed upon form completion in its entirety, **signed and returned** to the appropriate Oncor Electric Delivery Company Project Manager. Allow 10 working days for an estimated cost for providing electric service, including all applicable charges and approximate timeline for construction completion after all required documents have been provided. Please visit the Oncor Electric Delivery web site for information concerning electric service guidelines, approved meter-bases and other service installation requirements. All meters must be located outside the building, cannot be located within an enclosed area, and must meet proper clearance requirements.

http://oncor.com/electricity/construct/guidelines/const_guide.aspx

Project / Customer Name: Edge Construction LLC Project Location / Cross Streets: _____

Physical Address: 5617 Midway Rd Haltom City, TX 76117
Street Address _____ City _____ Zip Code _____

Office Phone: 817-616-3188 Cell Phone: 817-793-7628 Fax #: _____ E-mail Address: eduardo.dimas@mail.com

General Contractor: Edge Construction Phone: 817-793-7628 Fax: _____

Electrical Contractor: Rios Electric Phone: 214-385-3183 Fax: _____

Requested Dates for Electric Service: Temporary Service _____ Permanent Service _____

- If available – Please Provide:

Additional Design Charge

Temporary Premise Number: _____

This charge is made for preparing iterative designs to provide new service to a specific location where such iterations are at the request of the Retail Customer/CR for the Retail Customer's sole benefit. The initial two designs on a project will be included in the system charges; **any additional designs will be done at Retail Customer's expense pursuant to this charge.**

Permanent Premise Number: _____ Designated responsible party for payment of any costs associated with providing electrical service. Contribution in Aid of Construction ("CIAC") shall be payable to Oncor Electric Delivery Company prior to any construction scheduling. Please check only one:

Customer General Contractor Architect Electrical Contractor Other

Federal Tax ID #: _____ or Valid Drivers License #: _____ State of _____

ELECTRIC REQUIREMENTS

A site plan will be required identifying the proposed transformer, meter and other Oncor equipment locations. A survey or plat may be required by the Oncor project manager. An easement for the onsite Oncor facilities will be required either by a final plat or by a separate instrument. A copy of the warranty deed will be required if a separate instrument is secured for the Oncor easement.

Hours of Operation: 8 A.M. to 5 P.M. or Other: _____ Days of Operation: Monday thru Friday

Number of Electrical Meters Request: 1 and Service in AMPS: 320

Number of Conductors per Phase: 3 Wire Size: 400 mcm Requested Service Type: Overhead Underground

Transocket Delivery Information:

Required Date: _____

Ship to-- Attn: _____ Address: _____ City: _____, TX Zip: _____

- Allow up to 10 business days for preliminary cost estimate and an additional 3 weeks (minimum) for scheduling an Oncor Electric Delivery Crew.
- Required permits, utility easements and surveying will necessitate additional design time.
- All three-phase transformers will require a 14 to 16 week lead time – no exceptions.
- Oncor Electric Delivery will provide the least cost design. This design will be considered Iterative Design #1.
- Excess facilities at the request of the customer shall result in additional charges of the customer.
- It is the customer's responsibility to clear right-of-way for the installation of electric distribution facilities to company specifications.

Signature	Eduardo Dimas	Business Operator
Printed Name		Title
817-616-3188	Eduardo.dimas@mail.com	09/11/2025
Office Phone	Cell Phone	Date

Commercial & Industrial - Load Requirements
Please Complete in Full and return to Project Manager
Include a copy of plat and water and sewer prints.



Oncor Electric Delivery Company LLC
a Delaware limited liability company

Company Use ONLY – WR #: _____

Your electric service request will be processed upon form completion in its entirety, signed and returned to the appropriate Oncor Electric Delivery Company Project Manager. Allow 10 working days for an estimated cost for providing electric service, including all applicable charges and approximate timeline for construction completion after all required documents have been provided. Please visit the Oncor Electric Delivery web site for information concerning electric service guidelines, approved meter-bases and other service installation requirements. All meters must be located outside the building, cannot be located within an enclosed area, and must meet proper clearance requirements. http://oncor.com/electricity/construct/guidelines/const_guide.aspx

Project / Customer Name: Edge Construction LLC Project Location / Cross Streets: _____
Physical Address: 5617 Midway Rd Haltom City, TX 76117
Street Address: _____
City: _____ Zip Code: _____
Office Phone: 817-616-3188 Cell Phone: 817-793-7628 Fax #: _____ E-mail Address: eduardo.dimas@mail.com
General Contractor: Edge Construction Phone: 817-793-7628 Fax: _____
Electrical Contractor: Rios Electric Phone: 214-385-3183 Fax: _____

Requested Dates for Electric Service: Temporary Service _____ Permanent Service _____

- If available – Please Provide:

Temporary Premise Number: _____

Permanent Premise Number: _____

Additional Design Charge

This charge is made for preparing iterative designs to provide new service to a specific location where such iterations are at the request of the Retail Customer/CR for the Retail Customer's sole benefit. The initial two designs on a project will be included in the system charges; **any additional designs will be done at Retail Customer's expense pursuant to this charge.**

Designated responsible party for payment of any costs associated with providing electrical service. Contribution in Aid of Construction ("CIAC") shall be payable to Oncor Electric Delivery Company prior to any construction scheduling. Please check only one:

Customer General Contractor Architect Electrical Contractor Other _____

Federal Tax ID #: _____ or Valid Drivers License #: _____ State of _____

ELECTRIC REQUIREMENTS

A site plan will be required identifying the proposed transformer, meter and other Oncor equipment locations. A survey or plat may be required by the Oncor project manager. An easement for the onsite Oncor facilities will be required either by a final plat or by a separate instrument. A copy of the warranty deed will be required if a separate instrument is secured for the Oncor easement.

Hours of Operation: 8 A.M. to 5 P.M. or Other: _____ Days of Operation: Monday thru Friday

Number of Electrical Meters Request: 1 and Service in AMPS: 320, _____, _____, _____, _____, _____

Number of Conductors per Phase: 3 Wire Size: 400 mcm Requested Service Type: Overhead Underground _____

Transocket Delivery Information:

Required Date: _____

Ship to-- Attn: _____ Address: _____ City: _____, TX Zip: _____

- Allow up to 10 business days for preliminary cost estimate and an additional 3 weeks (minimum) for scheduling an Oncor Electric Delivery Crew.
- Required permits, utility easements and surveying will necessitate additional design time.
- All three-phase transformers will require a 14 to 16 week lead time – no exceptions.
- Oncor Electric Delivery will provide the least cost design. This design will be considered Iterative Design #1.
- Excess facilities at the request of the customer shall result in additional charges of the customer.
- It is the customer's responsibility to clear right-of-way for the installation of electric distribution facilities to company specifications.

Signature	Eduardo Dimas		Business Operator
817-616-3188	Printed Name		Title
Office Phone	817-793-7628	Eduardo.dimas@mail.com	09/11/2025
		E-Mail Address	Date

Duplicate Sheet as necessary
(Excel in same format also accepted)



Oncor Electric Delivery Company LLC
a Delaware limited liability company

Project / Customer Name: Edge Construction LLC

If a commercial project, please provide the total square footage of building and the square footage of HVAC space.

Total Building Square Footage: 4000 HVAC Square Footage: 1000

Requested Voltage (select only one)

Single Phase 120/240: 3 Phase 120/208Y: 3Phase 120/240: 3 Phase 277/480Y: 3 Phase 480: Other: _____

Indicate only one: New Load Adding Load to an Electrically Energized Service

ELECTRIC LOAD REQUIREMENTS
(Please use an additional page if necessary)

HVAC Load Information:

Quantity	Phase	Volts	Tons	SEER	Connected kW – Each	Heat kW – Each
1	3	230	3	17	6.5	10
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—
—	—	—	—	—	—	—

Motor Load Information:

Quantity	Phase	Volts	HP Each	Start Type	Equipment Description
1	3	230	15	Induction	Felder Dust Extractor RL350
1	3	240	4	Electric	Felder Circular Saw
1	3	220	10	DOL	Laguna Shaper
1	1	220	10	DOL	Laguna-Wide Belt Sander
1	3	220	10	Star Delta	SCM-Spindle Moulder Nova TF 110

Lighting & Miscellaneous Load Information:

Quantity	Phase	Volts	Connected kW – Each	Equipment Description
1	3	230v	4 kw	Felder Dust Extractor RL200
1	3	240v	5.5kw	SCM- Planer FS41es
1	1	110v	1.5kw	Ritter Line Boring Machine
1	1	230v	2.24kW	Saw Stop Cabinet Saw
1	1	230v	1.1kw	Jet Dust Collector

Eduardo Dimas

Signature

817-616-3188

Printed Name

817-793-7628

Eduardo.Dimas@mail.com

Business Operator

Title

11/12/2025

Office Phone

Cell Phone

E-Mail Address

Date



CITY OF RICHLAND HILLS, TEXAS

3200 Diana Drive, Richland Hills, Texas 76118

(817) 616-3751

www.richlandhills.com

INVOICE

BILL TO: Edge Construction
7346 Dogwood Park Drive
Richland Hills, TX 76118
DATE: 1/13/25

PAID
1/21/85
check 1647

Owner / Tenant / Manager

City of Richland Hills – Code of Ordinances
Chapter 38 Fire Prevention and Protection
Article V. Section 38-92

Description	Quantity	Permit	Fee	Amount
Annual Fire Inspection	1	\$75.00	\$75.00	

PAYABLE UPON RECEIPT

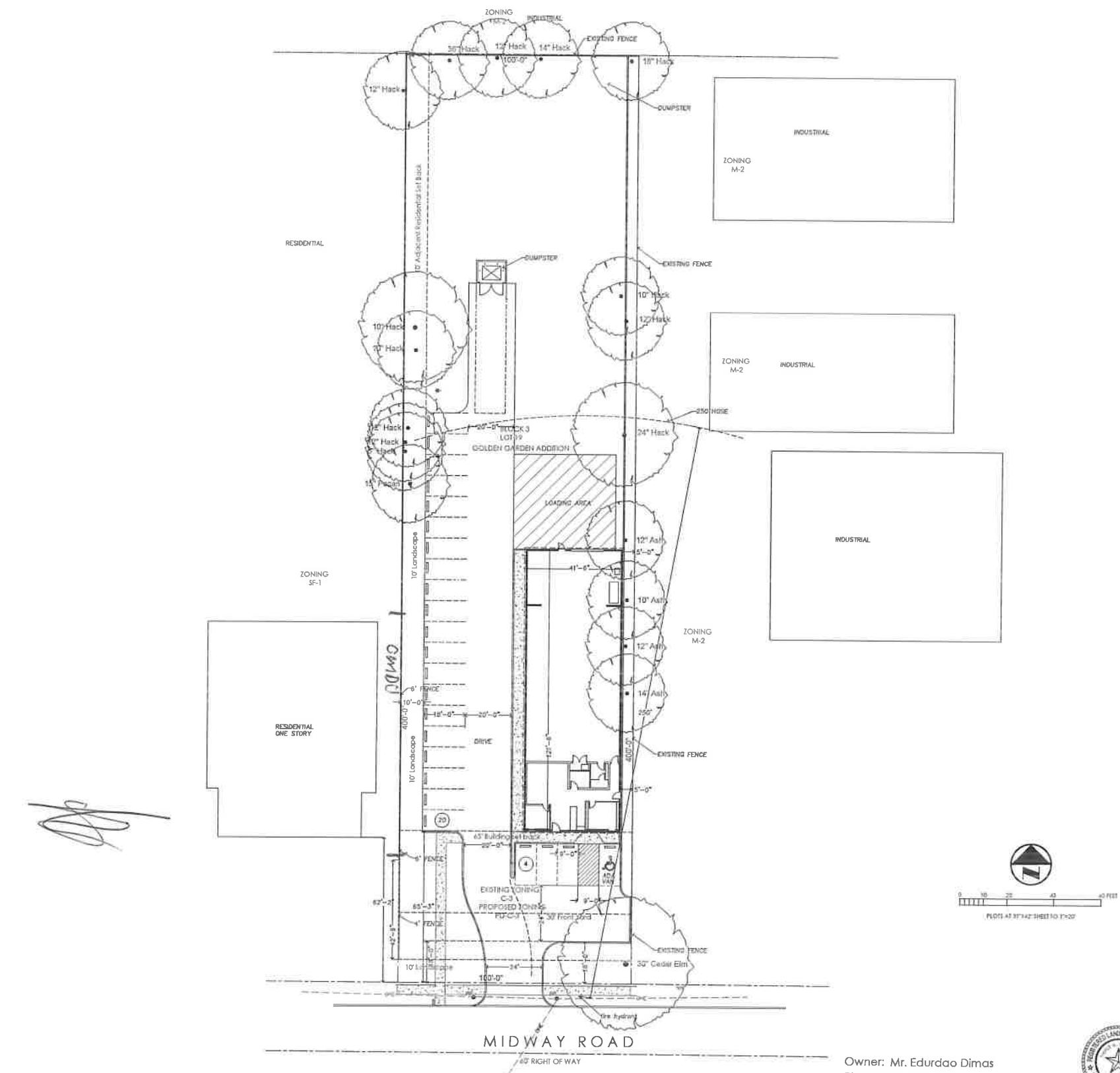
Please remit payment to:

Richland Hills Fire / Rescue

3200 Diana Drive

Richland Hills, TX 76118

FIRE INSPECTIONS CAN BE SCHEDULED UPON PAYMENT. PAYMENT CAN BE MADE BY MAIL OR BY PHONE AT (817) 616-3770.



Owner: Mr. Edurdo Dimas
Phone: 817-793-7628



T. H. Pritchett / Associates
LANDSCAPE ARCHITECTS / SITE PLANNERS / LICENSED IRRIGATORS
1218 Corinth Lane • Irving, Texas 75039 214.997.2500
tom@landdesignpl.com

SUP SITE PLAN PD-C3
HALTOM COMMERCIAL CENTER
5617 MIDWAY ROAD
LOT 19, GOLDEN ACRES ADDITION
HALTOM CITY, TEXAS

SCALE: 1"=20'
DATE: NOVEMBER 13, 2025



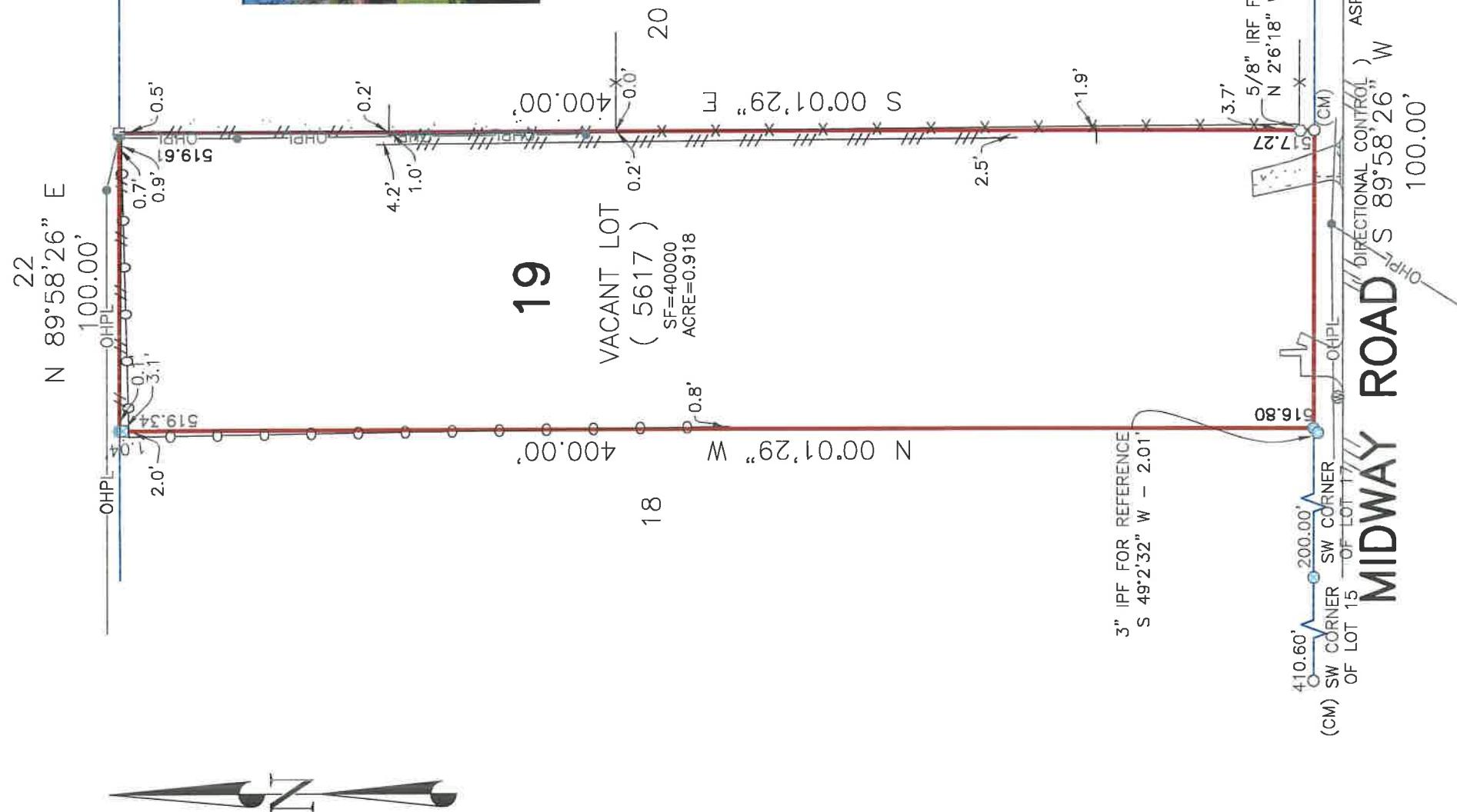
BOUNDARY SURVEY

2701 SUNSET RIDGE DRIVE, STE. 3
ROCKWALL, TEXAS 75032

2701 SUNSET RIDGE DRIVE, STE. 3
ROCKWALL, TEXAS 75032

BOUNDARY SURVEY

BURNS
SURVEYING



FIRM REGISTRATION NO. 10194366

BARRY S. RHODES Registered Professional Land Surveyor (214) 326-1090
This is to certify that I have, this date, made a careful and accurate survey on the ground of property
located at No. 5617 MIDWAY ROAD in the City of HALTOM CITY Texas.
BEING LOT 19, BLOCK 3, GOLDEN GARDEN ADDITION, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 964,
PAGE 321, OF THE PUBLIC RECORDS OF TARRANT COUNTY, TEXAS.

THIS CERTIFICATION DOES NOT TAKE INTO CONSIDERATION ADDITIONAL FACTS THAT AN ACCURATE TITLE SEARCH OR EXAMINATION MIGHT DISCLOSE.

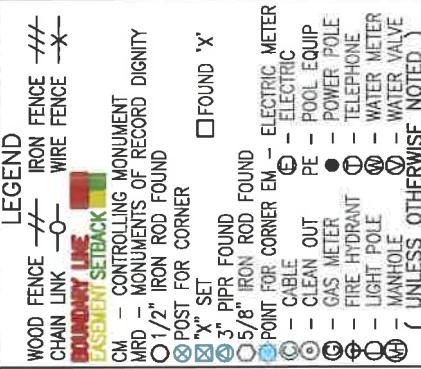
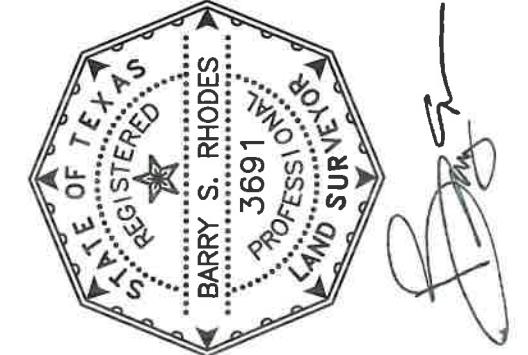
The plat hereon is true, correct, and accurate representation of the property as determined by survey, the lines and dimensions of said property being as indicated by the plat; the size, location and type of building and improvements are as shown, all improvements being within the boundaries of the property, set back from property lines the distance indicated, or visible and apparent easements. TITLE AND ABSTRACTING WORK FURNISHED BY N/A.

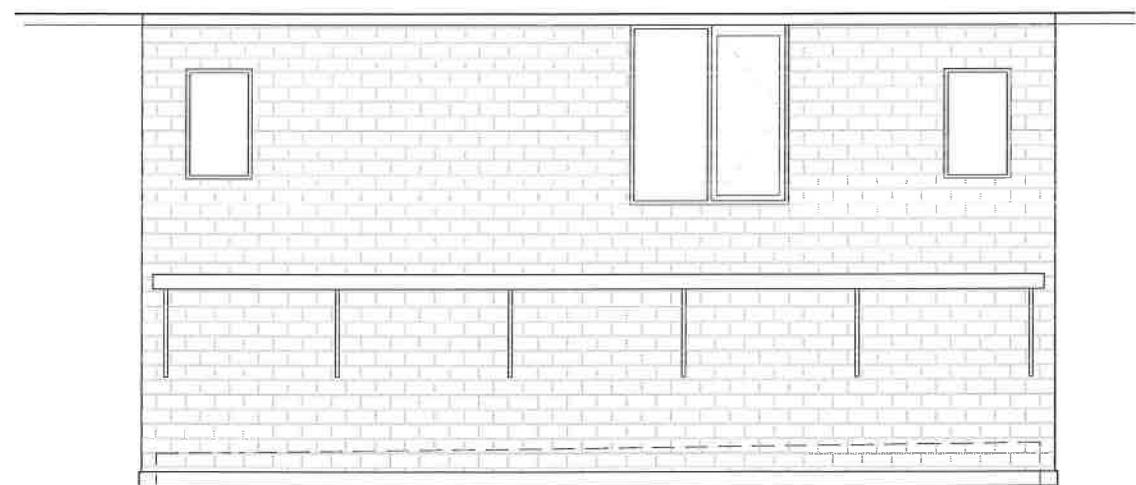
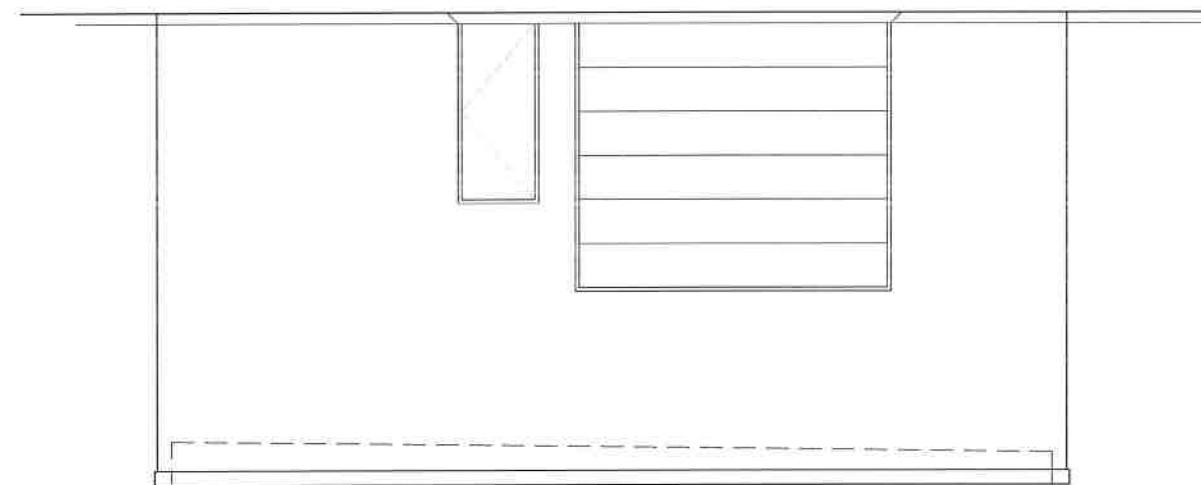
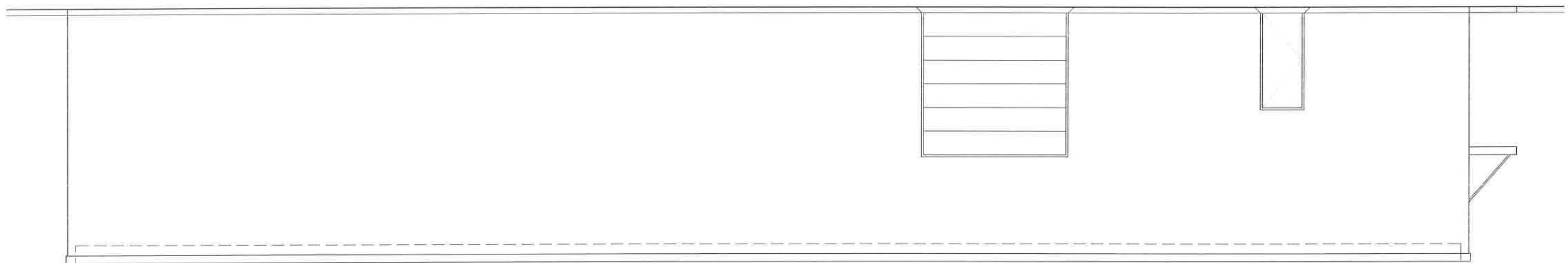
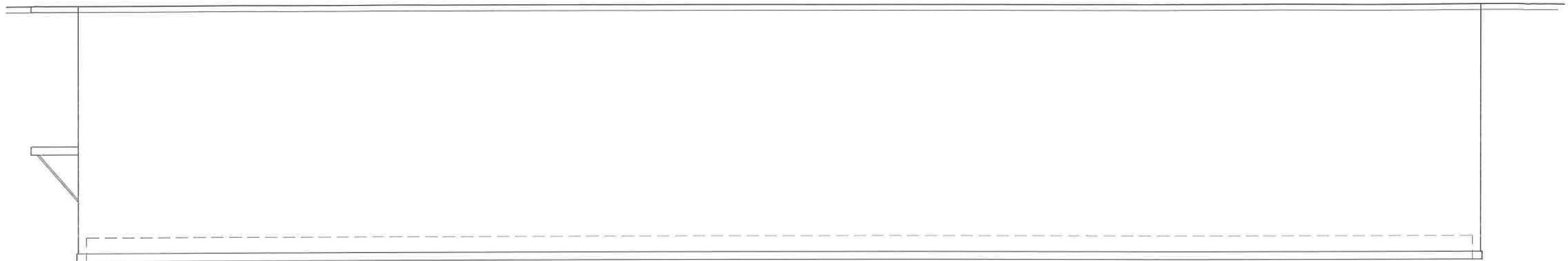
THERE ARE NO ENCROACHMENTS, CONFLICTS, OR PROTRUSIONS, EXCEPT AS SHOWN.

Scale: 1" = 60' USE OF THIS SURVEY FOR ANY OTHER PURPOSE
Date: 04/04/24 OR OTHER PARTIES SHALL BE AT THEIR RISK AND
G. F. No.: - UNDERSIGNED IS NOT RESPONSIBLE TO OTHER FOR
Job no.: 202402699-01 ANY LOSS RESULTING THEREFROM.

THIS SURVEY WAS PERFORMED EXCLUSIVELY FOR
EDGE CONSTRUCTION LLC.

Drawn by: AC





ORDINANCE NO. O-2025-035-15

CASE NO. Z-009-25

AN ORDINANCE AMENDING ORDINANCE NO. O-2002-032-15, AS AMENDED, THE ZONING ORDINANCE OF THE CITY OF HALTOM CITY, TEXAS, BY CHANGING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY IN THE CITY OF HALTOM CITY, TEXAS; AND REVISING THE OFFICIAL ZONING MAP IN ACCORDANCE THEREWITH; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Haltom City is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Haltom City heretofore adopted Ordinance No. O-2002-032-15, as amended, the Zoning Ordinance of the City of Haltom City, Texas, which Ordinance regulates and restricts the location and use of buildings, structures and land for trade, industry, residence and other purposes, and provides for the establishment of zoning districts of such number, shape and area as may be best suited to carry out these regulations; and

WHEREAS, in accordance with Section 39 of the Zoning Ordinance, the owner of property consisting of approximately 0.918 acres located on Lot 19, Block 3 of the Golden Gardens Addition, locally known as 5617 Midway Road (hereinafter-referenced as the "Property"), has filed an application to rezone the property from its present classification of "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop; and

WHEREAS, the Planning and Zoning Commission of the City of Haltom City, Texas held a public hearing on December 9, 2025 and the City Council of the City of Haltom City,

Texas held a public hearing on January 12, 2026 with respect to the Zoning Change described herein; and

WHEREAS, the City Council has determined that the revisions to the Zoning Change described herein will allow for a reasonable use of the Property and are in the best interest of the public health, safety, and welfare; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the rezoning of the property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

SECTION 1.

Ordinance No. O-2002-032-15, as amended, is hereby amended by rezoning approximately 0.918 acres of land from "C-3" Commercial District to "PD-C-3" Planned Development Cabinet Shop, located north of Midway Road and west of Thomas Road, locally known as 5617 Midway Road, and being Lot 19, Block 3 of the Golden Gardens Addition.

SECTION 2.

The zoning district as herein established has been made in accordance with a comprehensive land use plan for the purpose of promoting the health, safety, morals and general welfare of the community.

SECTION 3.

The official zoning map of the City of Haltom City is hereby amended and the City Secretary is directed to revise the zoning map to reflect the zoning classification as set forth above.

SECTION 4.

The use of the Property described above shall be subject to the restrictions, terms and conditions set forth in Exhibit "A" attached hereto and shall further be subject to all the application regulations contained in the Zoning Ordinance and all other applicable and pertinent ordinances of the City of Haltom City, Texas as shown on Exhibit "A".

SECTION 5.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Haltom City, Texas (1998), as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such code, in which event the conflicting provisions of such ordinances and such code are hereby repealed. Ordinance No. O-2010-011-15 is hereby amended.

SECTION 6.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 7.

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be

fined not more than Two Thousand Dollars (\$2,000.00) for each offense. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 8.

All rights and remedies of the City of Haltom City, Texas, are expressly saved as to any and all violations of the provisions of Ordinance No. O-2002-032-15 or any ordinances governing zoning that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 9.

The City Secretary of the City of Haltom City, Texas, is hereby directed to publish in the official newspaper of the City of Haltom City, Texas, the caption, Section 1, penalty clause, publication clause and effective date clause of this Ordinance one (1) time within ten (10) days after the first reading of this Ordinance as required by Section 10.01 of the Charter of the City of Haltom City, Texas.

SECTION 10.

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

PASSED AND APPROVED ON FIRST READING THIS _____ DAY OF
_____, 2026.

PASSED AND APPROVED ON SECOND READING THIS _____ DAY OF
_____, 2026.

Mayor
ATTEST:

City Secretary

EFFECTIVE: _____

APPROVED AS TO FORM AND LEGALITY:

City Attorney

Exhibit “A”

1. The property at 5617 Midway Road will be rezoned from “C-3” Commercial District to “PD-C-3” Planned Development Cabinet Shop.
2. A six (6') foot masonry screening wall shall be installed on the west property line.

TAXPIN	AccountNum	Zoning	ZoningAlt	SitusAddr	Owner_Name
15700-3-24	01071653	SF-2		2501 Thomas Rd	CASTRO MARTINEZ, JUAN
15700-3-20R1	40013006	M-2		2411 Thomas Rd	CANVAS CAPITAL LLC
15700-3-22	01071637	M-2		2425 Thomas Rd	S W HYDRAULICS INC
15700-3-23A	01071645	SF-2		2427 Thomas Rd	CAMPUZANO, JOSE O
15700-3-19	01071602	C-3		5617 Midway Rd	DIMAS, EDUARDO
A 25-13A01	03723143	M-2		5620 Midway Rd	MCDONALD ENTERPRISES
A 25-13A02	03723151	M-2		5616 Midway Rd	MCDONALD ENTERPRISES
15700-3-20R2	40013014	M-2		2417 Thomas Rd	PUTNAM, BOB KEITH
25890A-1-1A	40606562	M-2		5600 Midway Rd	WINKLEMAN & WINKLEMAN REAL EST
A 25-13B01	03723186	D		2337 Thomas Rd	HAMPTON, CRYSTAL
15700-3-16	01071572	SF-1		5605 Midway Rd	SHORT, JERRY
15700-3-17	01071580	SF-1		5609 Midway Rd	SMITH, RANDALL EST
15700-3-18	01071599	SF-1		5613 Midway Rd	TREVINO, BALDOMERO
15700-3-20R3	40013022	M-2	CUP	2421 Thomas Rd	FLY, JOE
15700-3-14	01071521	SF-1		2412 Oakwood Terr	SCH PROPERTIES LLC
A 25-13A	03723135	M-2		5628 Midway Rd	SELF, MATTHEW
15700-3-12B	01071505	SF-1		2420 Oakwood Terr	ALYAH HOLDINGS INC
15700-3-13A	01071513	SF-1		2416 Oakwood Terr	ALYAH HOLDINGS INC

Owner_Addr	Owner_City	Owner_Zip
14012 CORVUS DR	HASLET, TX	76052
1530 CHAPMAN CT	ALEDO, TX	76008
2425 THOMAS RD	HALTOM CITY, TX	76117
2427 THOMAS RD	FORT WORTH, TX	76117
2814 DOGWOOD PARK DR	FORT WORTH, TX	76118
2901 W 6TH ST STE A	FORT WORTH, TX	76107
2901 W 6TH ST STE A	FORT WORTH, TX	76107
5536 SCOTT DR	NORTH RICHLAND HILLS, TX	76180
5600 MIDWAY RD	HALTOM CITY, TX	76117
5604 CHIMNEY ROCK CT	FORT WORTH, TX	76112
5605 MIDWAY RD	HALTOM CITY, TX	76117
5609 MIDWAY RD	HALTOM CITY, TX	76117
5613 MIDWAY RD	HALTOM CITY, TX	76117
6701 W COURTYARD DR	AUSTIN, TX	78730
8300 CARDINAL LN	FORT WORTH, TX	76182
9003 TIMBER OAKS DR	FORT WORTH, TX	76179
PO BOX 93593	SOUTHLAKE, TX	76092
PO BOX 93593	SOUTHLAKE, TX	76092

LegalDescr
GOLDEN GARDENS ADDITION Block 3 Lot 24
GOLDEN GARDENS ADDITION Block 3 Lot 20R1
GOLDEN GARDENS ADDITION Block 3 Lot 22 & 23B
GOLDEN GARDENS ADDITION Block 3 Lot 23A
GOLDEN GARDENS ADDITION Block 3 Lot 19
AKERS, THOMAS SURVEY Abstract 25 Tract 13A01
AKERS, THOMAS SURVEY Abstract 25 Tract 13A02
GOLDEN GARDENS ADDITION Block 3 Lot 20R2
MIDWAY ADDITION-HALTOM CITY Block 1 Lot 1A
AKERS, THOMAS SURVEY Abstract 25 Tract 13B01
GOLDEN GARDENS ADDITION Block 3 Lot 16
GOLDEN GARDENS ADDITION Block 3 Lot 17
GOLDEN GARDENS ADDITION Block 3 Lot 18
GOLDEN GARDENS ADDITION Block 3 Lot 20R3
GOLDEN GARDENS ADDITION Block 3 Lot 14
AKERS, THOMAS SURVEY Abstract 25 Tract 13A
GOLDEN GARDENS ADDITION Block 3 Lot 12B & 13B
GOLDEN GARDENS ADDITION Block 3 Lot 13A

CITY COUNCIL MEMORANDUM

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

City Secretary

Subject:

**RESOLUTION NO. R-2026-001-01 – May 2026 General
Election**

BACKGROUND

The Texas Election Code specifies that the first Saturday in May shall be a “Uniform Election Date”. The City of Haltom City will hold a General Election on May 2, 2026, to elect for the office of Council Places 3, 4, 5, and 6. The places in the General Election will be for a two-year term. Currently, the resolution lists the Haltom City Senior Center and the Library as the two polling places.

Should an additional Special Election be called, the deadline for the Council to order it is February 13, 2026.

As in the past, Haltom City will hold a joint election with Tarrant County. Tarrant County owns an electronic voting system, the Hart InterCivic Verity Voting System (Version 2.5), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122, as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The cities, towns, independent school districts, college district and water district in Tarrant County will hold elections on the uniform date of May 2, 2026; therefore, it is desirable to these entities to hold a joint election with Tarrant County Elections Administration (TCEA) to share equipment, services, supplies and administrative costs. As in previous elections conducted by TCEA, voters will have the convenience of numerous early voting sites throughout the county.

FISCAL IMPACT

Election costs will be shared between participating political subdivisions, but the County does not yet know how many entities will be participating.

RECOMMENDATION

Staff recommends the City Council approve Resolution, authorizing a joint election with Tarrant County and calling for the General Election to be held on May 2, 2026.

ATTACHMENTS

Resolution

Attachments

[Resolution Calling Election.pdf](#)

RESOLUTION NO. 2026-001-01

A RESOLUTION AND ELECTION ORDER BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, AUTHORIZING AND CALLING FOR A GENERAL ELECTION TO BE HELD ON MAY 2, 2026, FOR THE OFFICES OF CITY COUNCIL PLACE 3, CITY COUNCIL PLACE 4, CITY COUNCIL PLACE 5 AND CITY COUNCIL PLACE 6; APPROVING A JOINT ELECTION AGREEMENT WITH TARRANT COUNTY; PROVIDING PROCEDURES FOR THE CONDUCT OF THE ELECTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Haltom City, Texas (the "City"), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, a General Election for City Council Members of the City of Haltom City, as set forth by the City of Haltom City Home Rule Charter and the Texas Election Code (the "Code"), is required to be held on May 3, 2025, at which time the voters will elect persons to fill the offices of the Mayor, City Council Place 3, City Council Place 4, City Council Place 5, and City Council Place 6, with all places to be elected for two-year terms; and

WHEREAS, it is the City Council's intent that the election be administered by the Tarrant County Elections Administrator in accordance with the provisions of the Code; and

WHEREAS, it is in the best interest of the citizens of Haltom City for the election to be conducted through a joint election agreement with Tarrant County; and

WHEREAS, the intention of the City Council, via adoption of this Resolution, is to call a general election; designate polling places; appoint necessary election officers; and establish procedures for conducting the election.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

Section 1.

A General Election shall be held in the City of Haltom City on May 2, 2026, between the hours of 7:00 a.m. and 7:00 p.m., at which time the following officers will be elected:

City Council Place 3 - For a two-year term ending in May 2028, or until their successor is duly elected and qualified.

City Council Place 4 - For a two-year term ending in May 2028, or until their successor is duly elected and qualified.

City Council Place 5 - For a two-year term ending in May 2028, or until their successor is duly elected and qualified.

City Council Place 6 - For a two-year term ending in May 2028, or until their successor is duly elected and qualified.

Section 2.

Qualified people may file as candidates for the General Election by filing an application with the City Secretary between the hours of 8:00 a.m. and 5:00 p.m., Monday through Thursday, beginning Wednesday, January 14, 2026, and ending not later than 5:00 p.m. on Friday, February 13, 2026. The order in which the names of the candidates are to be printed on the ballot shall be determined by a drawing by the City Secretary. Notice of the time and place for such drawing shall be given in accordance with Chapter 52 of the Code.

Section 3.

The City Council hereby approves a joint election agreement and contract between Tarrant County and the City of Haltom City (the "Contract") for the purpose of conducting the General Election. The Contract will be forthcoming and the City Manager or their designee is authorized to execute the Contract. In the event of a conflict between this Resolution and the Contract, the Contract shall control.

Section 4.

The Election Day polling places for this joint election are designated pursuant to Section 271.003 of the Texas Election Code, and the City Council finds that the following locations can most adequately and conveniently serve the voters in this election, and that these locations will facilitate the orderly conduct of the election:

Polling Place 1 - Haltom City Senior Center, 3201 Friendly Lane, Haltom City, Texas 76117

Polling Place 2 - Haltom City Library, 4809 Haltom Road, Haltom City, Texas 76117

Further, Tarrant County will allow all voters in the City to vote at any of the polling places listed on their website in addition to the above polling places.

Section 5.

The Presiding Election Judge and Alternate Presiding Election Judge shall be appointed by Tarrant County as indicated in the Contract and authorized by Chapter 271 of the Texas Election Code.

Section 6.

The Tarrant County Elections Administrator ("Elections Administrator") or their successor, is hereby designated as the Early Voting Clerk for the election as indicated in the Contract. Early voting by personal appearance shall commence April 20, 2026, and shall continue until April 28, 2026. On at least two weekdays during the early voting period, the location for early voting shall be open for at least twelve (12) hours as mandated by state law. The early voting main location will be at Tarrant County Elections Center, 2700 Premiere Street, Fort Worth, Texas, and the Haltom City Early Voting locations will be at the Haltom City Senior Center at 3201 Friendly Lane and the Haltom City Library at 4809 Haltom Road, Haltom City, Texas.

Section 7.

The Elections Administrator shall be responsible for the Early Voting applications and ballots. Applications for early voting by mail may be delivered to the Elections Administrator, County of Tarrant, Elections Administrator, 2700 Premier Street, Fort Worth, Texas 76111, not later than close of business on April 20, 2026, regardless of delivery method. Early voting ballots shall be mailed to the Elections Administrator at the same address. The City Secretary is directed to forward applications and ballots received to the Elections Administrator as provided in the Contract.

Section 8.

All resident qualified electors of the City shall be permitted to vote at said election and, on the day of the election, such electors shall vote at a polling place designated by Tarrant County Elections. The election shall be held in accordance with the Constitution of the State of Texas, the Code, and the City Code.

Section 9.

All expenditures necessary for the conduct of the election, the purchase of materials therefore, and the employment of all election officials are hereby authorized and shall be conducted in accordance with the Contract and the Code. The City Manager and the City Secretary, in consultation with the City Attorney, are hereby authorized and directed to take any and all actions necessary to comply with the provisions of the Code in carrying out and conducting the election, whether or not expressly authorized herein.

Section 10.

Should a runoff election be required following the canvass of the May 2, 2026, election, the Council hereby orders that a runoff election be held on Saturday, June 13, 2026. The polling place on Election Day for the runoff election shall be at the same polling places as those of the original election, and the hours of voting shall be between 7:00 a.m. and 7:00 p.m.

PASSED AND APPROVED by the City Council of the City of Haltom City, Texas on this 12th day of January 2026.

Dr. An Truong, Mayor

ATTEST:

Imelda Rodriguez, TRMC
City Secretary

APPROVED AS TO FORM AND LEGALITY:

City Attorney

CITY COUNCIL MEMORANDUM

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

Public Works

Subject:

**RESOLUTION NO. R-2026-002-11: AMENDMENT TO
AN ADVANCE FUNDING AGREEMENT - TxDOT**

BACKGROUND

On April 24, 2023, the Council, via Resolution No. R-2023-005-11, approved an Advance Funding Agreement (“AFA”) with TxDOT for the reconstruction of Broadway Avenue between Denton Hwy and SH 26 (the “Project”). Amongst other things, the AFA describes the Project, states the general responsibilities of the City, State (TxDOT) & the federal government and indicates the financial responsibilities of these parties.

The State is funding their financial participation from two (2) different fund categories. As such, at the time of the City’s initial approval of the AFA, TxDOT anticipated that the Project would ultimately require 2 AFA’s (one for each of their funding categories). TxDOT was going to draft the second AFA within a few months after the Council’s April 2023 approval of the first AFA.

Since April of 2023, TxDOT and their federal counterparts have re-examined their funding responsibilities towards the Project and determined that two AFA’s were not necessary. Instead, TxDOT has determined that the April 2023 AFA could be amended. And, similar to the April 2023 AFA, the City would need to approve the amendment via resolution.

Recently, TxDOT has provided staff with their draft AFA and the City Attorney has reviewed the document. The City Attorney did not have concerns with the document; they just wanted staff to confirm the cost breakdown in Attachment B-1. Essentially, Amendment No. 1 makes the following changes to the Project’s funding responsibilities:

- The Federal responsibility has increased by \$ 483,472
- The State’s responsibility has decreased by \$ 226,258

The City’s responsibility has not changed (it should be noted that in the absence of obtaining additional funds through the NCTCOG, the City is responsible for any Project costs greater than the Project estimates, which is typical)

FISCAL IMPACT

The Project’s costs are identified in the budget.

RECOMMENDATION

Staff recommends the City Council approve Resolution R-2026-002-11 which authorizes the City Manager to execute Amendment No. 1 to the Advance Funding Agreement for the Broadway Avenue Reconstruction Project (Denton Hwy to SH 26).

ATTACHMENTS

- Resolution No. R-2026-002-11
- Amendment No. 1 to the Advance Funding Agreement for the Broadway Avenue Reconstruction Project

Attachments

[2026-01-12d Broadway AFA Amendment-R.pdf](#)

[2025-11-20 0902-90-164_DRAFT AFA Amd 1-from TxDOT.pdf](#)

RESOLUTION NO. R - 2026 - 002 - 11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, APPROVING AN AMENDMENT TO AN ADVANCE FUNDING AGREEMENT FOR A SURFACE TRANSPORTATION BLOCK GRANT OFF-SYSTEM BETWEEN THE CITY OF HALTOM CITY AND THE TEXAS DEPARTMENT OF TRANSPORTATION; AUTHORIZING THE CITY MAYOR TO EXECUTE SAID AGREEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Haltom City, Texas (“City”), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct, and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of state and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the City previously entered an Advance Funding Agreement with the Texas Department of Transportation for a Surface Transportation Block Grant for the widening of Broadway Avenue in Haltom City, Tarrant County, Texas (the “Project”); and

WHEREAS, since entering the original Advance Funding Agreement, the project funding has changed, requiring an amendment to the Advanced Funding Agreement; and

WHEREAS, under the terms of the Amendment, the Project funding will be a total of \$5,996,617.00, with \$5,975,212.00 received from federal funding; \$21,405.00 from state funding; and 1,195,041 in Transportation Development Credits (TDCs) for the local funding participation; and any Project overages are 100% responsibility of the City; and

WHEREAS, the Texas Department of Transportation requires the City Council to approve the Amendment by ordinance or resolution; and

WHEREAS, the City believes it is in the best interest of the City and its residents to enter this Advance Funding Agreement for Surface Transportation Block Grant Program with the Texas Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

SECTION 1.

All the above premises are true and correct legislative and factual findings of the City Council, and they are hereby approved, ratified, and incorporated into the body of this Resolution as if copied in their entirety.

SECTION 2.

The City Council hereby approves Amendment #1 to the Advance Funding Agreement between the City and the Texas Department of Transportation ("Amendment"), for a total estimated cost of \$5,996,617.00, with \$5,975,212.00 received from federal funding; \$21,405.00 from state funding; and 1,195,041 in Transportation Development Credits (TDCs) for the local funding participation; and any Project overages are 100% responsibility of the City.

SECTION 3.

The City Council hereby authorizes the City Mayor to execute the Agreement.

SECTION 4.

The City Council hereby finds and determines that the meeting at which this Resolution is passed is open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act.

SECTION 5.

This Resolution shall take effect upon its adoption, and it is so resolved.

ADOPTED this _____ day of January, 2026.

CITY OF HALTOM CITY

By: _____
Dr. An M. Truong, Mayor

Imelda Rodriguez, City Secretary

APPROVED AS TO FORM AND LEGALITY:

City Attorney

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-164	AFA ID	Z00001637	CFDA No.	20.205
AFA CSJs	0902-90-164			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	18000		
Project Name	Broadway Avenue, US 377 to SH 26				
	AFA Not Used For Research & Development				

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
Local Contribution, Surface Transportation Block Grant
Off-System

AMENDMENT #1

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the "State", and the **City of Haltom City**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on 05/04/2023 to effectuate their agreement to reconstruct and widen Broadway Avenue in Haltom City, Tarrant County; and,

WHEREAS, it has become necessary to amend that contract in order to revise the budget page due to increase of Federal funds for construction phase and the revised calculations of the Indirect State Costs of the project since the previous budget page did not include such information;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

1. **Attachment B, Project Budget**, is deleted in its entirety and replaced with **Attachment B-1, Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project increased by \$ 257,214.00, from \$ 5,739,403.00 to \$ 5,996,617.00, due to the increase of Federal funds for the construction phase of the project and the revised calculations of the Indirect State Costs for the project since the previous budget page did not include such information and the rules of calculating Indirect State Costs has been updated..

All other provisions of the original contract are unchanged and remain in full force and effect.

TxDOT:				Federal Highway Administration:	
CCSJ #	0902-90-164	AFA ID	Z00001637	CFDA No.	20.205
AFA CSJs	0902-90-164			CFDA Title	Highway Planning and Construction
District #	02	Code Chart 64#	18000		
Project Name	Broadway Avenue, US 377 to SH 26				
	AFA Not Used For Research & Development				

Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Signature

Typed or Printed Name

Typed or Printed Name

Typed or Printed Title

Typed or Printed Title

Date

Date

TxDOT:				Federal Highway Administration:				
CCSJ #	0902-90-164		AFA ID	Z00001637		CFDA No. CFDA Title AFA Not Used For Research & Development	20.205	
AFA CSJs	0902-90-164						Highway Planning and Construction	
District #	02	Code Chart 64#	18000					
Project Name	Broadway Avenue, US 377 to SH 26							

ATTACHMENT B-1 PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of cost overruns.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Environmental (by Local Government)	\$61,750	100%	\$61,750	0%	\$0	TDCs	12,350
Engineering (by Local Government)	\$626,230	100%	\$626,230	0%	\$0	TDCs	125,246
Right of Way (by Local Government)	\$40,375	100%	\$40,375	0%	\$0	TDCs	8,075
Utilities (by Local Government)	\$1,957,507	100%	\$1,957,507	0%	\$0	TDCs	391,501
Construction (by State)	\$2,900,871	100%	\$2,900,871	0%	\$0	TDCs	580,174
Subtotal	\$5,586,733		\$5,586,733		\$0	TDCs	1,117,346
Environmental Direct State Costs	\$3,250	100%	\$3,250	0%	\$0	TDCs	650
Engineering Direct State Costs	\$32,960	100%	\$32,960	0%	\$0	TDCs	6,592
Right of Way Direct State Costs	\$2,125	100%	\$2,125	0%	\$0	TDCs	425
Utility Direct State Costs	\$103,027	100%	\$103,027	0%	\$0	TDCs	20,605
Construction Direct State Costs	\$247,117	100%	\$247,117	0%	\$0	TDCs	49,423
Subtotal	\$388,479		\$388,479		\$0	TDCs	77,695
Indirect State Costs (5.51%)	\$21,405	0%	\$0	100%	\$21,405	0%	\$0
TOTAL	\$5,996,617		\$5,975,212		\$21,405	TDCs	1,195,041

Transportation Development Credits (TDCs) in the amount of 1,195,041 will be used for the Local Government's 20 % match contribution.

Total Federal Reimbursable Costs = \$ 5,586,733.00.

Total Federal Reimbursable Costs to the Local Government = \$ 5,586,733.00.

CITY COUNCIL MEMORANDUM

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

Public Works

Subject:

INTERLOCAL AGREEMENT - TARRANT COUNTY

BACKGROUND

For many years, staff has been trying to find a way to cost-effectively reconstruct or rehabilitate Old Denton Road. Due to the roadway's length, width and use (when compared to other similar roadways also needing to be reconstructed), rationalizing an expenditure in excess of \$15M for reconstruction has been difficult to justify in light of similar roadways which are also in need of reconstruction. Consequently, staff has focused on different ways to rehabilitate Old Denton Road in a manner that the City could afford through the annual budget process. Working with Tarrant County has produced results that to date appear to be a very acceptable rehabilitation solution.

Previously

In late 2022, LGE Design Build ("LGE") was in the process of developing an approximate 20.5-acre parcel at 3951 Old Denton Road. LGE offered to partially fund (up to \$220,000) the rehabilitation of Old Denton Road. In order to maximize the amount of roadway that could be rehabilitated, the City entered into an Interlocal Agreement ("ILA") with Tarrant County whereby Tarrant County would provide labor & equipment and the City would pay for materials. The City used LGE's \$220,000 and also allocated an additional \$220,000 to the project. The outcome of this "team effort" was that Old Denton Road was rehabilitated from North Beach Street to the "north" end of Waste Connections' property (4001 Old Denton Road) with 10" of stabilized base material and 2 - 2" layers of asphalt.

Since the completion of this first phase of Old Denton Road, staff has regularly monitored this section so that any early signs of failure would be swiftly repaired. While it has been only about two (2) years since the first phase Old Denton Road was completed, this rehabilitated roadway section has held up very well.

Presently

Since the rehabilitation of Old Denton Road, Phase 1, appears to be a cost-effective solution, staff again contacted Tarrant County to determine their appetite and availability to rehabilitate the next phase (Phase 2) of Old Denton Road. Phase 2 will be from the "northern" property line of 4001 Old Denton Road to the railroad tracks south of Meacham Boulevard. Tarrant County is willing to again provide their labor and equipment for this Phase 2 project.

As is the norm for this type of City-County collaborative work, Tarrant County requires the City to enter into an ILA before the County will schedule their labor and equipment. Tarrant County has already approved the ILA and sent it to staff for the City's approval.

The Phase 2 ILA has been reviewed by the City Attorney. The City Attorney has asked that if it is practical that the signature block for the City Attorney be changed from "Assistant City Attorney" to simply, "City Attorney". In corresponding with Tarrant County, they have indicated that the City can strike through the word, "Assistant".

This Phase 2 ILA is very similar to the ILA that was approved in late 2024 for the North Park Roadway work. The main difference between the North Park ILA and this Phase 2 ILA is the addition of the following two (2) City requirements in Section 2:

- 2.13 CITY will provide any soil lab testing and/or material testing needed for the project.
- 2.14 CITY will reimburse the COUNTY for the actual cost of any overtime hours the CITY requests the COUNTY to provide watering the roadway for dust control after regular work hours.

Staff finds both of these additions to the ILA reasonable and does not have an issue with either of these requirements.

FISCAL IMPACT

The estimated material cost (\$110,000) will be funded from the City's Street Materials Fund (31-44308-321-00).

RECOMMENDATION

Staff recommends that the City Council approve the Interlocal Agreement with Tarrant County and authorize the City Manager to execute the agreement.

ATTACHMENT

Interlocal Agreement C.O. # 146336

Attachments

[2026-01-12 Interlocal Agreement with Tarrant County for Old Denton Road P2-ILA.pdf](#)



TARRANT COUNTY COMMISSIONERS COURT COMMUNICATION

Court Date: November 11, 2025

Court Order #: -146336

Page: 1 of 6

Department: Commissioner, Precinct
4

Prepared By: D'Renda Cummings

Approved By: D'Renda Cummings

SUBJECT:

Consideration to Assist the City of Haltom City with the Reconstruction and Asphalt Overlay of Old Denton Road

***** CONSENT AGENDA *****

See Attachment for Additional Information

PASSED AND APPROVED on November 11, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare".

Signed by Tim O'Hare on November 18, 2025 1:18 PM

Tim O'Hare
County Judge

A handwritten signature in black ink, appearing to read "Manny Ramirez".

Signed by Manny Ramirez on November 12, 2025 10:43 AM

Manny Ramirez

Commissioner, Precinct 4

APPROVED AS TO FORM:



Signed by Mark Kratovil on November 24, 2025 5:03 PM

District Attorney's Office*

*By law, the District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

THE STATE OF TEXAS

INTERLOCAL AGREEMENT
COUNTY OF TARRANT

This Interlocal Agreement is between **Tarrant County, Texas** ("COUNTY"), and the **City of Haltom City** ("CITY").

WHEREAS the CITY is requesting the COUNTY'S assistance with:

The reconstruction and asphalt overlay of Old Denton Road, being approximately 20,520 square feet; all being located within the CITY (Collectively referred to as the "**Project**").

WHEREAS, the Interlocal Cooperation Act contained in Chapter 791 of the Texas Government Code provides legal authority for the parties to enter into this Agreement; and

WHEREAS, during the performance of the governmental functions and the payment for the performance of those governmental functions under this Agreement, the parties will make the performance and payment from current revenues legally available to that party; and

WHEREAS, the Commissioners Court of the COUNTY and the CITY Council of the CITY each make the following findings:

- a. This Agreement serves the common interests of both parties;
- b. This Agreement will benefit the public;
- c. The division of costs fairly compensates both parties to this Agreement;
- d. The CITY and the COUNTY have authorized their representative to sign this Agreement; and
- e. Both parties acknowledge that they are each a "governmental entity" and not a "business entity" as those terms are defined in Tex. Gov't Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov't Code Section 2252.908 is required.

NOW, THEREFORE, the COUNTY and the CITY agree as follows:

TERMS AND CONDITIONS

1. COUNTY RESPONSIBILITY

- 1.1 The COUNTY will furnish the labor and equipment to assist the CITY in completing the Projects.

1.2 **Old Denton Road:** COUNTY will mill and remove excess materials, the COUNTY will reclaim, stabilize the exposed subgrade, regrade, shape, and prime the stabilized roadbed, place four inches of asphalt binder (type B) and two inches of asphalt surface (D), backfill pavement edges, perform shoulder widening, and clean the project of excessive spoil materials.

2. CITY RESPONSIBILITY

- 2.1 CITY will furnish all materials for the Project and pay trucking charges, if needed.
- 2.3 CITY will provide a nearby dump site for asphalt millings generated during this project to minimize project delays.
- 2.4 CITY will furnish water and a water meter if required, for construction or reconstruction projects.
- 2.5 CITY will furnish all rights of way, plan specifications, and engineering drawings.
- 2.6 CITY will furnish and maintain necessary traffic controls, including Type A barricades to redirect traffic flow to alternate lanes during the construction phase of the project, and
- 2.7 The CITY will furnish labor and equipment to do locates in the project work zone and assist COUNTY equipment operators during the excavation to ensure obstacles such as utilities, valve boxes, manhole covers, and curbs are not damaged.
- 2.8 CITY will verify the location of all CITY owned utility locations, mark those locations, and then remove the utilities that will interfere with the progress of the project.
- 2.9 CITY will provide the labor and equipment if hand excavation is required.
- 2.10 CITY will provide temporary driving lane markings.
- 2.11 If a Storm Water Pollution Prevention Plan is required, the CITY will be responsible for the design and development of the Plan. CITY will pay for all costs (including subcontractor materials, labor, and equipment) associated with the implementation and maintenance of the Plan.
- 2.12 CITY will provide a location for the County to park its heavy equipment near the job site.
- 2.13 CITY will provide any soil lab testing and/or material testing needed for the project.
- 2.14 CITY will reimburse the COUNTY for the actual cost of any overtime hours the CITY requests the COUNTY to provide watering the roadway for dust control after regular work hours.

3. PROCEDURES DURING PROJECT

COUNTY retains the right to inspect and reject all materials provided for this Project.

If the CITY has a complaint regarding the construction of the project, the CITY must complain in writing to the COUNTY no later than 30 days of the date of project completion. Upon expiration of 30 days after project completion, the CITY will be solely responsible for maintenance and repairs of the entire Project.

4. NO WAIVER OF IMMUNITY

This Agreement does not waive COUNTY rights under a legal theory of sovereign immunity. This Agreement does not waive CITY rights under a legal theory of sovereign immunity.

5. OPTIONAL SERVICES

- 5.1 If requested by the CITY, the COUNTY will apply permanent striping coordinated through the Transportation Department to that part of the Project described in 1.2 above. Application of striping by the COUNTY is limited to those Projects. If the CITY desires permanent striping applied to any roadways or portions of roadways not covered by this Agreement, the CITY will need to enter into a separate agreement with the COUNTY for the provision of those services or contact a private vendor.
- 5.2 If necessary, the CITY will furnish flag persons.
- 5.3 If required, the CITY will pay for engineering services, storm water run-off plans, and continuation of services and plan.
- 5.4 If a Storm Water Prevention Plan is provided by the CITY, the COUNTY will be responsible for the implementation and maintenance of the Plan during the duration of the Project.

6. TIME PERIOD FOR COMPLETION

The CITY will give the COUNTY notice to proceed at the appropriate time. However, the COUNTY is under no duty to commence construction at any particular time.

7. THIRD PARTY

This contract shall not be interpreted to inure to the benefit of a third party not a party to this contract. This contract may not be interpreted to waive any statutory or common law defense, immunity, including governmental and sovereign immunity, or any limitation of liability, responsibility, or damage of any party to this contract, party's agent, or party's employee, otherwise provided by law.

8. JOINT VENTURE & AGENCY

The relationship between the parties to this Agreement does not create a partnership or joint venture between the parties. This Agreement does not appoint any party as agent for the other party.

9. EFFECTIVE DATE

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed.

10. TERMINATION OF AGREEMENT

The initial term of this Agreement is until September 30, 2026, and will automatically renew for one year thereafter unless terminated by either party in writing. Either party may terminate this Agreement at any time—either before the expiration of the initial term or after the renewal of any term thereafter—by providing the other party with 30-days written notice of termination. In the event of termination by either party, neither party shall have any obligations to the other party under this Agreement, except that the CITY is still liable for payment to the COUNTY for any outstanding invoice for the Project.

11. COMPLIANCE WITH LAWS

In providing the services required by this Agreement, CITY must observe and comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations, including, without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and non-discrimination laws and regulations. CITY shall be responsible for ensuring its compliance with any laws and regulations applicable to its business, including maintaining any necessary licenses and permits.

12. EXECUTION OF AGREEMENT

This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this agreement, and all of which, when taken together, shall be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by electronic transmission shall constitute effective execution and delivery of this Agreement as to the parties and may be used in lieu of the original Agreement for all purposes. Signatures of the parties transmitted or executed electronically shall be deemed to be their original signatures for any purpose whatsoever.

CITY OF HALTOM CITY

Authorized City Officer

Date: _____

Attest:

APPROVED AS TO FORM AND LEGALITY

Assistant City Attorney

PASSED AND APPROVED on _____.

**COUNTY OF TARRANT
STATE OF TEXAS**

Separate Electronic Signature Page

Tim O'Hare
County Judge

Separate Electronic Signature Page

Manny Ramirez
Commissioner, Precinct 4

APPROVED AS TO FORM*



Criminal District Attorney's Office*

* By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

**Approval of a Project for an Interlocal Agreement Between
Tarrant County, Texas, and the City of Haltom City**

Tarrant County, Texas, acting by and through the Tarrant County Commissioners Court, has been advised of the following described Project involving the construction, improvement, or repair of a building, road, or other facility. In accordance with Texas Government Code § 791.014, Tarrant County hereby gives its specific written approval for the Project prior to the Project beginning. The Project information is as follows:

The reconstruction and asphalt overlay of Old Denton Road, being approximately 20,520 square feet; said Project being within the municipal limits of the City of Haltom City and Tarrant County Commissioner Precinct # 4.

The local governments that have requested the Project and with whom the Interlocal Agreement is by and between are Tarrant County, Texas, and the City of Haltom City. By vote on the date below, the Tarrant County Commissioners Court has approved the Project identified above and authorized execution of this document by the presiding officer of the Tarrant County Commissioners Court.

Date: _____

By: _____
Presiding Officer of the
Tarrant County Commissioners Court

3. Consideration to Assist the City of Haltom City with the Reconstruction and Asphalt Overlay of Old Denton Road



**TARRANT COUNTY
COMMISSIONERS COURT COMMUNICATION**

Court Date: November 11, 2025

Court Order #: -146336

Page: 1 of 6

Department: Commissioner, Precinct 4

Prepared By: D'Renda Cummings

Approved By: D'Renda Cummings

SUBJECT:

Consideration to Assist the City of Haltom City with the Reconstruction and Asphalt Overlay of Old Denton Road

***** CONSENT AGENDA *****

See Attachment for Additional Information

PASSED AND APPROVED on November 11, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare".

Signed by Tim O'Hare on November 18, 2025 1:18 PM

Tim O'Hare
County Judge

A handwritten signature in black ink, appearing to read "Manny Ramirez".

Signed by Manny Ramirez on November 12, 2025 10:43 AM

Manny Ramirez
Commissioner, Precinct 4

APPROVED AS TO FORM:



Signed by Mark Kratovil on November 24, 2025 5:03 PM

District Attorney's Office*

*By law, the District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

Emergency Management

Subject:

**CONTRACT - Federal Signal Corporation and
OmniWarn LLC**

BACKGROUND

Haltom City, Texas - Outdoor Warning System Upgrade with OmniWarn LLC. (Quote attached)

FISCAL IMPACT

\$44,951.60

RECOMMENDATION

Staff recommends to proceed with Federal Signal Cooperative - OmniWarn LLC

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 12TH day of January 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[Quote #1095 - Haltom City, Texas - Outdoor Warning System Upgrade.pdf](#)

Quote #1095 - Haltom City, Texas - Outdoor Warning System Upgrade



HGAC Contract #HP08-25

FS-CV-HGAC - Federal Signal Cooperative Pricing
Equipment - 10% Trade Net Discount
Services - 5% Discount

Command and Control

COMMANDER1-S10 CommanderOne Standard (10 Site)

CommanderOne® is a cloud-based platform that enables users to monitor and control warning sirens from any desktop or mobile device. It provides real-time data and actionable insights, facilitating quick decision-making during critical situations. The system features an intuitive map interface displaying the status and location of each warning device, and supports both manual and automatic activations, including weather-based polygon alerts from the National Weather Service.

CommanderOne® is designed to be compatible with all warning systems, enhancing their functionality without necessitating complete infrastructure replacement. Security measures include IPSEC over SSL with multi-layered authentication, ensuring secure communications. Additionally, the platform offers mobile applications for iOS and Android devices, providing flexibility and accessibility for users.

CommanderOne is a software subscription and renews yearly.



 [CommanderOne Datasheet](#)

3,150.00
x 1
10% discount
2,835.00

FROM

Ryan Dean

OmniWarn, CRO - Vice President
1-833-360-9276 Ext. 102

Federal Signal
2645 Federal Signal Dr.
University Park, IL 60484
www.omni-warn.com

PHONE

[1-833-360-9276](tel:1-833-360-9276)

FOR

Haltom City, Texas

TO

Bryce Davis

EMAIL

bdavis@haltomcitytx.com

QUOTE NUMBER

1095

DATE

December 10, 2025

EXPIRY DATE

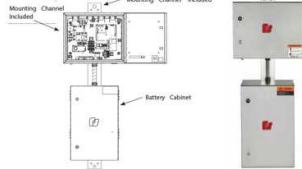
January 4, 2026

<p>COMMANDER1-M CommanderOne Messaging</p> <p>CommanderOne Messaging makes it simple and efficient for first responders to receive operational alerts and automated messages instantly after NOAA issued alerts, status change of a siren, or activation of a hotkey. CommanderOne Messaging is a software subscription and renews yearly.</p> 	<p>525.00 x 1 10% discount 472.50</p>
<p>*TK-IO-CUSTINS-REMOTEHOST Remote Server Hosting - FSIoT</p> <p>An on-premise server provides your sirens with a connection to Federal Signal's CommanderOne platform, but is limited by the resiliency of the building it's housed in (power outages, internet outages, etc.)</p> <p>Your sirens connected via FSIoT can have a direct connection to the cloud via all three major cell carriers. By utilizing a remote server, you can rest assured that your sirens will remain online.</p> <p>Annual fee for remote server hosting.</p>  <p>CLOUD</p>	<p>1,500.00 x 1 10% discount 1,350.00</p>
<p>CP-FS1 FSIoT Cell Plan</p> <p>Subscription-based service provided by Federal Signal that allows the use of cellular connections for Command and Control connections back to the Commander Software. (Price per device, per year)</p>	<p>108.00 x 7 10% discount 680.40</p>

<p>SS2000+R SS2000+ Rack Mount Encoder</p> <p>The SS2000+ controller is the most advanced stand-alone control unit. The SS2000+ interfaces to an analog or digital radio system to provide control of sirens or giant voice systems. The SS2000+ has 24 programmable activation hotkeys and 20 contact closure inputs for interfacing with remote control systems. The hotkeys can provide specific types of warnings or test activations. Hotkeys are now accessible from a new web interface commonly used in dispatch centers. The new web interface can provide improved redundancy allowing multiple points of access to a single SS2000+ unit. Available in a desktop and rack mount console.</p> 	<p>4,791.00 x 1 10% discount 4,311.90</p>
<p>FSMODEM-CELLBASE FSIoT Base Modem</p> <p>The FS Cell Base Modem facilitates the connection between your Commander® software or an SS2000+ Series C, and the cellular network. The modem is equipped with status LEDs, which allow you to conveniently monitor various aspects such as cellular signal strength, network connection, power status, CPU status, as well as data transmission and reception.</p> 	<p>1,607.00 x 2 10% discount 2,892.60</p>
<p>X-PCS1 (TK-IO-CUSTINS) Base Station Kit</p> <ul style="list-style-type: none"> ByteSpeed Performance B660T Server with Windows OS. Standalone rack equipment for control point Kenwood 1700 radio Radio mount plate with power supply Server/IoT modem mounting plate Base antenna Side of tower or non-penetrating roof mount Antenna grounding kit 100ft of LMR400 coax 	<p>6,812.00 x 1 10% discount 6,130.80</p>

SFCD10 Commander Server License	3,630.59 x 1 100% discount
---	----------------------------------

Outdoor Warning Sirens

2001-130-C 2001-130-C High Powered Outdoor Siren (Steel/Concrete) The Federal Signal 2001-130 siren is a high power outdoor warning siren. The high-decibel output provides maximum coverage with minimum installation cost. The siren produces 130dB(C) at 100ft & rotates at 3 RPM. Three distinct warning signals available: steady, wail and fast wail.	11,191.00 x 5 10% discount 50,359.50
	
DCFCTBDH Two Way Siren Controller (DC Siren) (VHF) Two-way siren controller for 48VDC Sirens. Two-way radio control and status monitoring. Simultaneous two-tone sequential, DTMF, EAS, POCSAG, and digital AFSK decoding for security. Able to utilize multiple communication paths for redundancy. Controls mechanical sirens, including models 2001-130, Equinox, 508-128 and Eclipse8. UL Listed for general signaling. DNV Certified DIGITAL CONTROLLER, HIGH BAND	9,853.00 x 5 10% discount 44,338.50
	
Q-FCT-FSIOT FSIoT Cell Kit (Siren) The FSiOT Cell Kit Modem facilitates the connection between your Commander® software or an SS2000+ Series C, and the cellular network. The modem is equipped with status LEDs, which allow you to conveniently monitor various aspects such as cellular signal strength, network connection, power status, CPU status, as well as data transmission and reception.	1,400.00 x 5 10% discount 6,300.00
AMB-P Antenna Mounting Bracket - Pole • Antenna bracket, pole mount	166.00 x 5 10% discount 747.00

<p>OMNI-BVH-35 Antenna Kit: 150-174MHZ VHF</p> <ul style="list-style-type: none"> • Federal Signal high gain antenna kit with grounding plane. • High quality, corrosion-resistant components • Light weight, easy to ship and install • Compatible with (AMB-P) pole mount and (AMB-W) wall mount • 35ft LMR400 Coax, Type N male 	<p>500.00 x 5 10% discount 2,250.00</p>
<p>CELL-ANT-LP Antenna Kit: Cellular Connection - Low Profile</p> <p>Cabinet mount cellular antenna kit</p> 	<p>120.00 x 5 10% discount 540.00</p>
<p>PVS240W-48 (TK-IO-CUSTINS) Solar Power Kit - 48VDC</p> <ul style="list-style-type: none"> • (2) Sunwize Solar Panel • (1) Prostar Solar Charge Controller • (1) Side of pole mounting bracket 	<p>4,260.00 x 5 10% discount 19,170.00</p>
<p>IK-BATT-STD (TK-IO-CUSTINS) Battery: Standard Capacity Lead Acid</p> <p>Deep Cycle Lead Acid Battery Standard Capacity</p>	<p>173.00 x 20 10% discount 3,114.00</p>
<p>TK-PO-CUSPOLE-STEEL 50ft Galvanized Steel Pole with Installation Material</p> <ul style="list-style-type: none"> • 50ft Direct Bury Galvanized Steel Pole Custom Built for Federal Signal Sirens • Conduit • Wire • Grounding • Hardware • Pole Foam <p>Due to fluctuating costs of steel, this line item may require a deposit upon placement of order to lock in current pricing</p>	<p>11,550.00 x 5 30% discount 40,425.00</p>

Turn Key Installation

Federal Signal authorized installer will leverage the expertise of their skilled crew for the construction and installation of warning sirens.

- Provide installation crew
- Provide digger truck
- Provide bucket truck
- Provide building materials and supplies
- Provide removal of old sirens if necessary
- Adhering to established protocols for siren installations.
- Erecting utility pole using industry-standard installation techniques
- Performing on-site surveys and 811 locates for comprehensive project planning.
- The authorized installer is responsible for providing trucks and essential hardware required for the installation.

<p>*TK-IO-CUSTINS (DIGGER DERRICK) Install: Digger Derrick with Operator (Per Hour)</p> <ul style="list-style-type: none"> • (1) Digger Derrick • (1) Operator 	275.00 x 60 5% discount 15,675.00
<p>*TK-IO-CUSTINS (ADDITIONAL LABORER) Install: Additional Laborer</p> <p>(1) Additional Laborer</p>	155.00 x 60 5% discount 8,835.00
<p>*TK-IO-CUSTINS (STANDARD BUCKET TRUCK) Install: Standard Bucket Truck with Operator (Per Hour)</p> <ul style="list-style-type: none"> • (1) Standard Bucket Truck • (1) Operator 	250.00 x 60 5% discount 14,250.00
<p>*TK-IO-CUSTINS (RADIO MASTER) Install: Siren Tech I (Radio Master) (Per Hour)</p> <p>Federal Signal factory trained and certified technician. Per hour.</p> <p>(1) Siren Tech Radio Master</p>	185.00 x 60 5% discount 10,545.00
<p>*TK-S-PROJMGMT Project Management Services (Per Hour)</p> <p>Project Management Services</p>	150.00 x 18 5% discount 2,565.00
<p>CP-FSSETUP FSIoT Account Setup</p> <p>Service setup provided by Federal Signal that allows the use of cellular connections for Command and Control connections back to the Federal Signals mobile carrier. One time fee.</p>	1,072.00 x 1 5% discount 1,018.40
<p>FREIGHT2 Shipping & Handling</p> <p>Shipping from University Park, IL to Customer location. FOB - University Park, IL (Factory)</p>	6,146.00 x 1 6,146.00

Discount	-39,904.99
Subtotal	244,951.60
Total	\$244,951.60

Download PDF Quote

You may download a PDF copy of this quote using the download PDF option found on the right side of this digital quote.

Purchase Order & Freight Terms Information

ATTENTION: All Purchase Orders Must Be Emailed to orders@omni-warn.com

Please ensure that every purchase order is made out to:

Federal Signal Corporation
 Alerting & Notification Systems
 2645 Federal Signal Drive
 University Park, IL 60484

Note: All purchase orders are required to be FOB Origin unless alternative arrangements have been agreed upon in advance.

Remittance Instructions

Please find our W9 and remittance information attached for your convenience.

Checks may be mailed to:
 PO BOX 200217
 Dallas, Texas
 75320-0217

 [Federal Signal 2023 W9](#)

 [Remittance Instructions](#)

Sales Tax

All quotes exclude sales tax. If your organization qualifies for sales tax exemption in your area, we kindly request that you provide the necessary details by submitting a Sales Tax Exemption Form with your order.

Credit Card Purchases

Please indicate upon acceptance whether you will be paying by credit card as a customer. Our internal sales team will contact you via phone to process the credit card payment.

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:

Monday, January 12, 2026, 6:00 PM

Department:

Emergency Management

Subject:

**TARRANT COUNTY HAZARD MITIGATION ACTION
PLAN**

BACKGROUND

Tarrant County Hazard Mitigation Action Plan - required every 5-years.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends approval of Hazard Mitigation Action Plan (attached).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 12TH day of January 2026, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 et seq.

APPROVED

ATTEST:

Dr. An Truong, Mayor

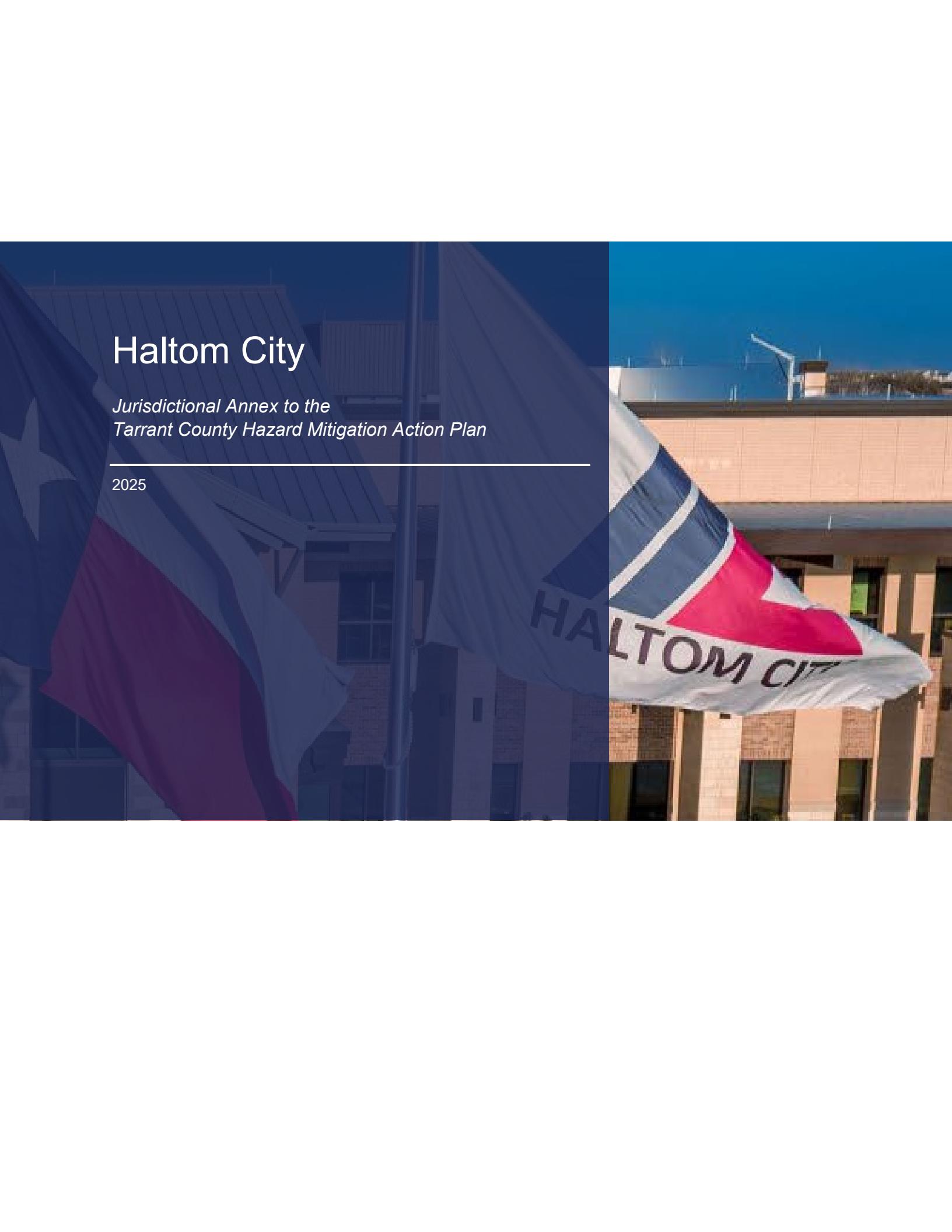
Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[Haltom City_Tarrant Annex_2025-12-16_FEMA_READY.pdf](#)



Haltom City

*Jurisdictional Annex to the
Tarrant County Hazard Mitigation Action Plan*

2025



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Chapter 1: Introduction

Planning Process Point of Contact

The point of contact during the Tarrant County Hazard Mitigation Action Plan (HazMAP) planning process for Haltom City was the Fire Marshall.

Annex Organization

This annex has five chapters that satisfy the mitigation requirements in 44 CFR Part 201:

- Chapter 1: Introduction
- Chapter 2: Planning Process
- Chapter 3: Hazard Identification and Risk Assessment
- Chapter 4: Capabilities Assessment
- Chapter 5: Mitigation Strategy

The information in this annex is for Haltom City alone. All pertinent information that is not identified in this annex is identified in the other sections of this HazMAP or in the respective annexes.

Hazard Mitigation Action Plan (HazMAP) Adoption

Once the Tarrant County HazMAP has received the designation “Approved Pending Local Adoption” from the Federal Emergency Management Agency (FEMA), Haltom City will take the HazMAP to City Council for final public comment and local adoption. A copy of the resolution will be inserted into the HazMAP and held on file at Tarrant County.

Supporting Map

Figure 1 is the zoning map of Halton City.

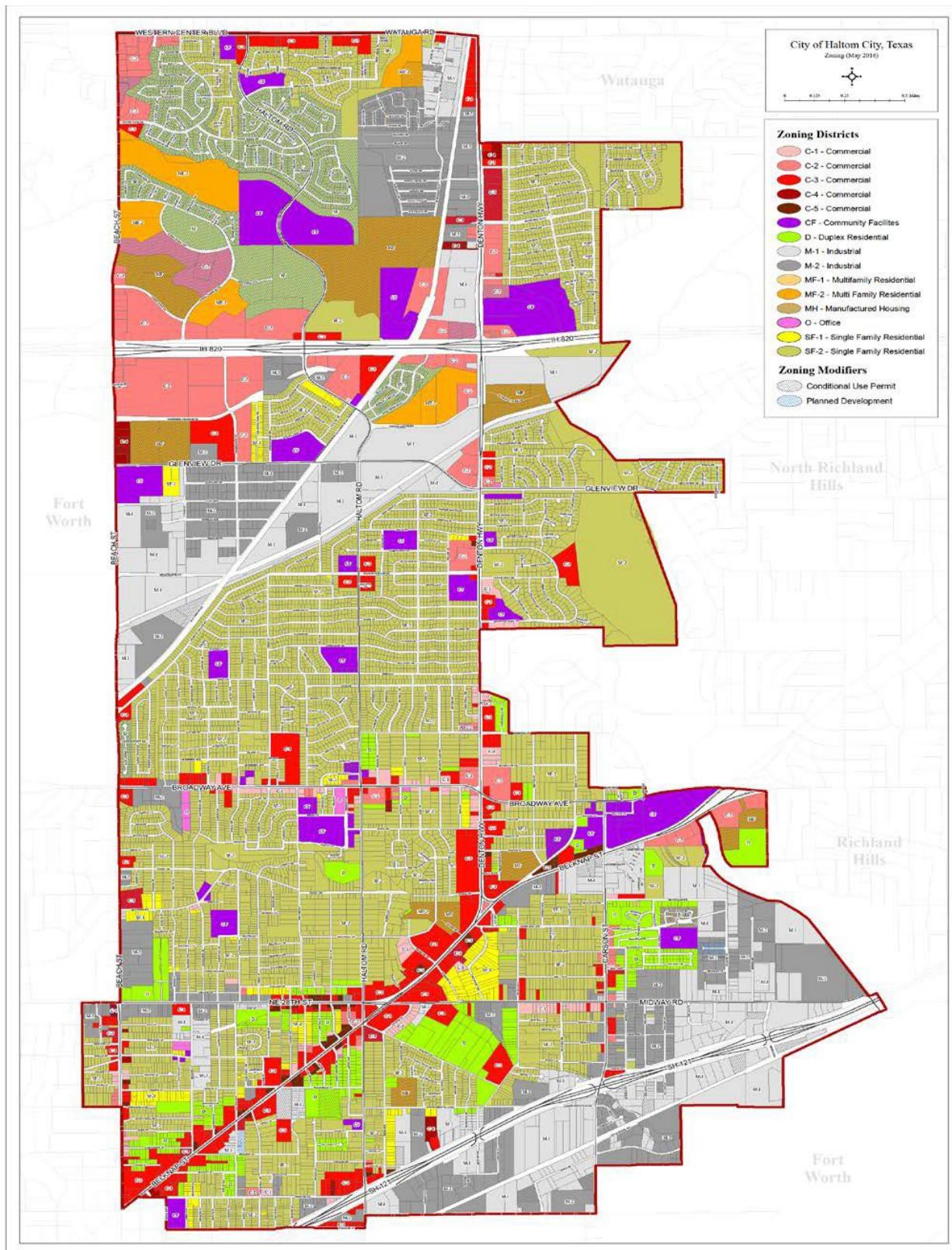


Figure 1: Zoning Map of Haltom City

Chapter 2: Planning Process

(In compliance with 201.6(c)(1))

Development and Adoption Process

To apply for federal aid for technical assistance and post-disaster funding, local jurisdictions must comply with Part 201.3 of the Disaster Mitigation Act of 2000 (DMA 2000), implemented in the Code of Federal Regulations 44 CFR Part 201.6. Although Haltom City has historically implemented measures to reduce vulnerability to some hazards, the passage of DMA 2000 helped City officials recognize the benefits of a long-term approach to hazard mitigation. This approach is achieved by gradually decreasing hazard-associated impacts by implementing a hazard mitigation action plan (HazMAP). The City's involvement in the Tarrant County HazMAP represents the collective efforts of the Hazard Mitigation Planning Team (HMPT), participating Local Planning Teams (LPTs), the public, and stakeholders.

The City developed this annex in accordance with Part 201.6(c)(5) of DMA 2000. The HazMAP and this annex identify hazards and mechanisms to minimize damage associated with these hazards.

Organizing the Planning Effort

A comprehensive approach was taken in developing the HazMAP. An open involvement process was established for the public and all stakeholders, which provided an opportunity for everyone to be involved in the planning process and to make their views known. The public meeting was advertised with notices in the local newsletter and on social media.

Two teams worked simultaneously on this Tarrant County HazMAP:

1. **Hazard Mitigation Planning Team (HMPT):** This team consisted of points of contact from each participating jurisdiction. The HMPT met to discuss county-wide topics, including hazards and mitigation strategies. The points of contact were the leads of their LPT.
2. **Local Planning Team (LPT):** Each jurisdiction had an LPT that consisted of the Emergency Management Coordinator for that jurisdiction and designated representatives from that jurisdiction. This team met to assess capabilities, hazards, and mitigation strategies in the jurisdiction.

Local Planning Team

This annex to the Tarrant County HazMAP was developed by Haltom City's LPT. The efforts of the LPT were led by the City's Fire Marshall. The LPT was assembled in 2024 with representatives from Haltom City.

Table 1: Haltom City Local Planning Team Members for the 2025 HazMAP

Jurisdiction	Agency/Organization	Position	Role in LPT
Haltom City	Department of Emergency Management	Emergency Management Coordinator	General oversight, hazard identification, and plan development
Haltom City	Department of Emergency Management	Emergency Management Analyst	Hazard identification and plan development
Haltom City	Fire Department	Fire Marshall	Hazard identification and plan development
Haltom City	Public Works Department	Director	Hazard identification and plan development

Chapter 3: Hazard Identification and Risk Assessment

(In compliance with 201.6(c)(2)(i), 201.6(c)(2)(ii), 201.6(c)(2)(ii)(A), 201.6(c)(2)(ii)(B), 201.6(c)(2)(ii)(C), 201.6(c)(2)(iii), and 201.6(c)(3)(ii))

The following information helped Haltom City determine and prioritize mitigation action items to reduce losses from identified hazards.

Changes in Development since 2020

(In compliance with 201.6(d)(3))

Increasing Vulnerability
New development in hazard-prone areas:
<ul style="list-style-type: none"> • There has been no development in hazard-prone areas since 2020.
Decreasing Vulnerability
Mitigation actions implemented to reduce risk or adopted codes to protect future development:
<ul style="list-style-type: none"> • A full list of completed mitigation action items is provided in Chapter 5.

Community Profile

The following sections present the community profile, vulnerable facilities in the jurisdiction, and the critical facilities and infrastructure that are exposed to the identified hazards and can be impacted. This information was gathered from the United States Census and from Haltom City.

Table 2: Haltom City Community Profile¹

Metric	Information
Population	46,073
Persons 65 years and over	12.0%
Median Household Income	\$57,649
Persons in Poverty	13.8%
Disabled Population	10.0%
Persons without health insurance coverage	27.1%

¹ United States Census Bureau QuickFacts 2023, Haltom City, [U.S. Census Bureau QuickFacts: United States](#)

Critical Infrastructure

Critical infrastructure is the assets that a community considers vital to public health and safety. Haltom City has identified five critical and vulnerable facilities, which are listed in Table 3. Some or all of these facilities are in the hazard areas identified in Haltom City.

Table 3: Critical Assets in Haltom City

Facility/Asset Name or Description and Address	Type of Asset	Capacity	Square Feet	Structure Value	Content Value
Police Department 5110 Broadway Avenue	Law Enforcement	100 people	30,000	\$20M	\$5M
City Hall/Municipal Court 4801 Haltom Road	City Hall	100 people	25,000	\$20M	\$5M
Fire Station #1 5525 Broadway Avenue	Fire/Rescue	50 people	10,000	\$3,800,000	\$300,000
Fire Station #2 5700 Midway Road	Fire/Rescue	8 people	20,000	\$4M	\$300,000
Fire Station #3 4849 Northeast Loop 820	Fire/Rescue	8 people	2,000	\$3M	\$8,000

Natural Hazard Profiles

Haltom City's LPT ranked potential hazards in order of risk, with Thunderstorm being the highest (see Table 4). Risk, for the purposes of hazard mitigation planning, is the potential for damage or loss created by the interaction of natural hazards with community assets.

Table 4: Ranking of Hazards for Haltom City

Rank of Risk	Score	Geographic Area Affected	Probability of Future Occurrence	Maximum Probable Extent
Thunderstorm	1	Significant	Highly Likely	Medium
Flooding	1	Limited	Occasional	Medium
Tornado	2	Significant	Occasional	Medium
Extreme Heat	4	Extensive	Highly Likely	Medium
Expansive Soils	5	Significant	Likely	Medium
Drought	6	Significant	Likely	Major
Earthquake	7	Significant	Occasional	Minor
Winter Storms	8	Extensive	Occasional	Minor

Rank of Risk	Score	Geographic Area Affected	Probability of Future Occurrence	Maximum Probable Extent
Wildfire	9	Limited	Occasional	Minor

The following terms are used to describe the geographic area affected, the probability of future occurrence, and the maximum probable extent.

Geographic Area Affected

- **Negligible:** Less than 10 percent of the planning area (all of Haltom City).
- **Limited:** 10 to 25 percent of the planning area.
- **Significant:** 25 to 75 percent of the planning area.
- **Extensive:** 75 to 100 percent of the planning area.

Probability of Future Occurrence

- **Unlikely:** Event possible in the next 10 years.
- **Occasional:** Event possible in the next 5 years.
- **Likely:** Event probable in the next 3 years.
- **Highly Likely:** Event probable in the next year.

MAXIMUM PROBABLE EXTENT

(Magnitude/Strength of Hazard using the extent scale in Table 5)

- **Minor:** Limited classification on scientific scale, slow speed of onset, or short duration of event.
- **Medium:** Moderate classification on scientific scale, moderate speed of onset, or moderate duration of event.
- **Major:** Severe classification on scientific scale, fast speed of/immediate onset or long duration of event.

Table 5: Extent Scale for Natural Hazards

Hazard	Minor	Medium	Major
Drought	Presence-Sensing Device Initiation (PDSI) -1.99 to 1.99+	PDSI -2.00 to -2.99	PDSI -3.00 to -5.00
Earthquake	Mercalli Scale: I–V; Richter Scale: 0–4.8	Mercalli Scale: VI–VII; Richter Scale: 4.9–6.1	Mercalli Scale: VIII–XII; Richter Scale: 6.2–8.1+

Hazard	Minor	Medium	Major
Expansive Soils	EI Expansion Potential: 21–50 (Low); 0–21 (Very Low)	EI Expansion Potential: 51–90 (Medium)	EI Expansion Potential: 91–130 (High) >130 (Very High)
Flooding	Outside of 100-yr and 500-yr flood zones, Zone A, AE, X	500-yr flood zone, Zone X	100-yr flood zone, Zone AE
Extreme Heat	Heat Index: 80°F–105°F	Heat Index: 105°F–129°F	Heat Index: >130°F
Thunderstorm	Hail: H0–H4, 5–40mm; Wind Force: 0–3; Knots: <1–10 lightning activity level (LAL): 1–2	Hail: H5–H6, 30–60mm; Wind Force: 4–6; Knots: 11–27; LAL: 3–4	Hail: H7–H10, 50–>100mm; Wind Force: 8–12; Knots: 28–64+ LAL: 5–6;
Tornado	EF0	EF1–EF2	EF3–EF5
Wildfire	Keetch-Byram Drought Index (KBDI): 0–200	KBDI: 200–400	KBDI: 600–800
Winter Storms	Temperature: 40°F to 35°F Wind chill 36°F to 17°F	Temperature: 30°F to 45°F; Wind chill 25°F to -4°F	Temperature: 15°F to -20°F; Wind chill 7°F to -98°F

The full description of each of these hazards is in Section 3 of this HazMAP.

LOCATION

Drought, earthquakes, expansive soils, extreme heat, thunderstorms, tornadoes, and winter storms do not have geographic boundaries and can impact the entire county, including all participating jurisdictions. Wildfires can be expected to threaten rural and urban jurisdictions with undeveloped land. Flooding is a severe threat to jurisdictions containing 100-year floodplains or bodies of water.

The following hazards are listed in alphabetical order and describe the location and extent of each hazard, details of previous occurrences, probability data on future events, and vulnerability to each hazard.

Drought

Overview

There is no groundwater supply in Haltom City. Haltom City follows the recommendations from the Tarrant Regional Water District. Under Stage 1 restrictions, households and businesses are limited to sprinkler watering two days per week with the two days determined by the address of the location. No watering, regardless of address, may take place between the hours of 10:00 a.m. and 6:00 p.m. on any day.

Table 6: Drought Hazard Profile for Haltom City

Category	Response
Risk Ranking	6
Geographic Area Affected	Significant
Probability of Future Occurrence	Likely
Maximum Probable Extent	Major
Potential Impact	<ul style="list-style-type: none"> • Property damage • Loss of water supply • Increase of grassfire potential and intensity • Negative impact on citizens, including water restrictions and lack of drinkable water supply
Vulnerabilities	There are no historical data for drought damage in the city. All populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment are exposed to this hazard.

Summary

All of Haltom City is vulnerable to drought. Considering its historical frequency, there is a significant chance of droughts occurring each year. Drought can affect people's health and safety. Examples of drought impacts on society include anxiety or depression about economic losses, conflicts when there is not enough water, reduced incomes, fewer recreational activities, higher incidents of heat stroke, and even loss of human life. Drought conditions can also provide a substantial increase in wildfire risk. As plants and trees wither and die from a lack of precipitation, increased insect infestations, and diseases—all associated with drought—they become fuel for wildfires.

Earthquake

Overview

Haltom City has experienced zero earthquakes in the past 20 years. However, there is still a risk, and it would be catastrophic for all populations and assets in the community.

Table 7: Earthquake Hazard Profile for Haltom City

Category	Response
Risk Ranking	7
Geographic Area Affected	Significant
Probability of Future Occurrence	Occasional
Maximum Probable Extent	Minor
Potential Impact	<ul style="list-style-type: none"> • Injury or death • Property and infrastructure damage • Water contamination or loss from broken pipes • Transportation and communication disruption or damage • Increase in traffic accidents • Building collapse • Natural gas leak • Displaced residents • Power outages • Damage to the environment, including protected species and critical habitats
Vulnerabilities	All populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment are exposed to this hazard, though impacts are undetermined due to the lack of historical data.

Summary

Haltom City could be subject to an earthquake, but none has been reported. A significant earthquake event would cause a substantial loss of life and billions of dollars in damage to critical infrastructure.

Expansive Soils

Overview

All the roadways in Haltom City are subject to damage from expansive soils. The Department of Public Works does not track damage caused by expansive soils, so it is not clear how many repairs are due to expansive soils.

Table 8: Expansive Soils Hazard Profile for Haltom City

Category	Response
Risk Ranking	5
Geographic Area Affected	Significant
Probability of Future Occurrence	Likely
Maximum Probable Extent	Medium
Potential Impact	<ul style="list-style-type: none"> Property damage – foundation damage Water contamination or loss from broken pipes Building and infrastructure damage Road damage Transportation delays due to road condition Damage to utility lines
Vulnerabilities	Because of the manner in which data for expansive soils are collected, the exact amount of damage in the city was unavailable, as only road data is available. Expansive soils are a major consideration to all existing and future structures.

Summary

Expansive soils from drought conditions or erosion can lead to flooding caused by broken water pipes and fire caused by broken gas pipes in the ground, structural damage to buildings, foundations, roads and infrastructure. In addition, riverine flooding due to alluvial fans and adjacent landforms can cause downstream flooding in developed areas.

Extreme Heat

Overview

The elderly, very young people, and people with poor health are most at risk of extreme heat. People who work outside or in buildings without air-conditioning also are at high risk to the direct effects of extreme heat. Approximately 12% of the population of Haltom City is 65 years old or older, and approximately 13.8% live below the poverty line. Individuals in vulnerable or underserved populations are not only more likely to experience the effects of extreme temperatures, but they are also likely to be impacted to a higher degree than their counterparts.

Table 9: Extreme Heat Hazard Profile for Haltom City

Category	Response
Risk Ranking	4
Geographic Area Affected	Extensive
Probability of Future Occurrence	Highly Likely
Maximum Probable Extent	Medium
Potential Impact	<ul style="list-style-type: none"> Heatstroke or death. People should stay indoors to prevent heatstroke; elderly people who cannot afford air-conditioning are at greatest risk Property damage Loss of water supply Increases grassfire potential and intensity Impact on logistics Power outages Road buckling Disruption in critical infrastructure operations Vehicle engine failure
Vulnerabilities	While extreme heat poses a serious threat to any population, issues with housing and mobility could make it difficult for the elderly to seek shelter in response to such a threat. The elderly, homeless, and outdoor laborers need to take proper precautions. People should stay indoors to prevent heatstroke; elderly people who cannot afford air-conditioning are at greatest risk.

Summary

Haltom City is vulnerable to extreme temperatures, affecting people's health and safety. Therefore, it is essential to have proper measures in place to prevent critical structures from being vulnerable to utility failure during extreme temperatures.

Flooding

Overview

Since 2019, there have been three flooding events recorded by NOAA, causing over \$170,000 in property damage. In times of very high water, the Big Fossil Creek crossing at Glenview Drive can crest the roadway, resulting in public safety and transportation issues. There is a large apartment complex located at this site, with an approximate value of \$5.5 million.

Table 10: Flooding Hazard Profile for Haltom City

Category	Response
Risk Ranking	1
Geographic Area Affected	Limited
Probability of Future Occurrence	Occasional
Maximum Probable Extent	Medium
Potential Impact	<ul style="list-style-type: none"> Loss of electricity Loss of, or contamination of, water supply Loss of property Structure and infrastructure damage – flooded structures and eroded roads Displaced residents Snakes migrate and mosquitoes increase Fire – as a result of loss of water supply Debris in transportation paths Emergency response delays Disruption of traffic can lead to impacts on the economy Damage to the environment, including protected species and critical habitats
Vulnerabilities	Based on historical data, flooding has caused zero injuries and fatalities per year and is expected to have the same results in the future. Commuters and any buildings in a floodplain are considered most at risk, though all populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment are exposed to this hazard.

- Intersections or traffic routes impacted by flooding:** Broadway Avenue/Denton Highway (commercial property), Dana Drive/Fincher Road (commercial and residential property), and Mack Road/Revere Street (residential property). See low-water crossings below, as these roads have the potential for flooding.
- Names of creeks or rivers that flood:** Big Fossil Creek, White's Branch, and Little Fossil Creek.
- Low-Water Crossings:** A low-water crossing provides a type of bridge when water flow is low. Under high-flow conditions, water runs over the roadway and precludes vehicular traffic. These crossings can be dangerous when flooded. Crossings are identified with yellow dots in Figure 2, and they are listed in Table 11.

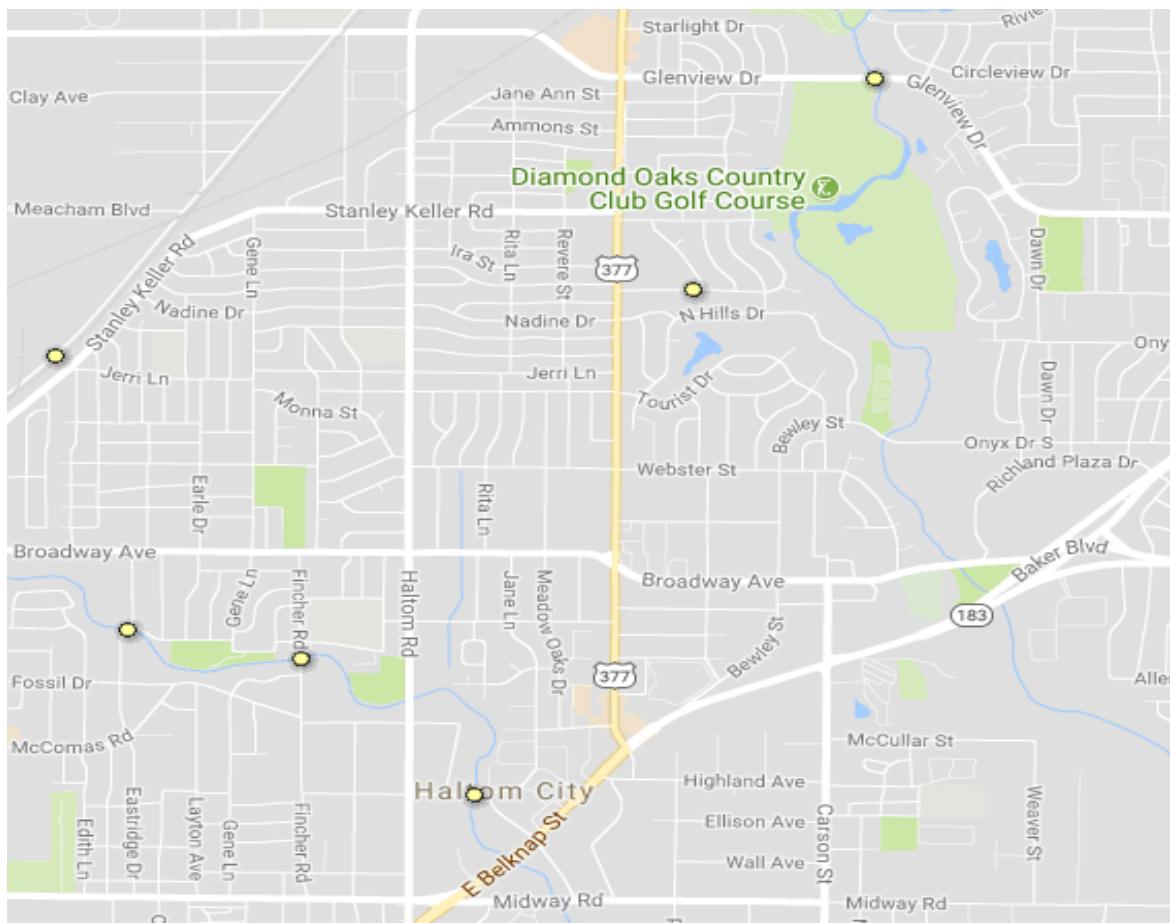


Figure 2: Low-Water Crossings in Haltom City

Table 11: Location of Commonly Flooded Roads in Haltom City

Location	Flooding Source	Low Water Crossing Type
Glenview Drive	Big Fossil Creek	Bridge Class
Diamond Oaks Drive	Big Fossil Creek, TRIB Stream BFC-6	Vented Ford
Walhall Drive	Little Fossil Creek	Bridge Class
Fincher Road	Little Fossil Creek	Bridge Class
Eastridge Drive	Little Fossil Creek	Bridge Class
Old Denton Road	Little Fossil Creek, TRIB C	Vented Ford

LOW-WATER CROSSING TYPES DEFINED

- **Bridges** are open-bottomed structures with elevated decks. They may be designed with one or several piers. Low-water bridges generally have greater capacity and are able to pass higher flows underneath the driving surface than most vented and unvented fords.
- **Vented fords** have a driving surface elevated above the streambed, with culverts (vents) that enable low flows to pass beneath the roadbed. The vents can be one or more pipes, box culverts, or open-

bottomed arches. In streams carrying large amounts of debris, the driving surface over the vent may be removable, permitting the debris to be cleared after a large flow event.

According to the Haltom City Office of Emergency Management, there is one dam in the 100-year floodplain, but there is no other critical infrastructure there.

Flooding Associated with Dam Failure

There is one dam monitored by the Texas Commission on Environmental Quality within Haltom City. Information related to flooding risk associated with dams can be found in Appendix C of the Base Plan, titled Dam Profile Information. This profile data is being profiled together in a separate section for homeland security purposes.

Compliance with the National Flood Insurance Program

Participation in the National Flood Insurance Program (NFIP) is based on a voluntary agreement between a community and the Federal Emergency Management Agency (FEMA). For communities that adopt a floodplain management ordinance to reduce flood risks to new construction, federally backed flood insurance is made available to property owners in the community. Compliance with the NFIP, however, extends beyond mere participation in the program. The NFIP has three basic components: 1) floodplain identification and mapping risk, 2) responsible floodplain management, and 3) flood insurance. Haltom City is a participant in the NFIP and provides details about the community and its participation below. The following information was requested:

Table 12: Data for Haltom City for the National Flood Insurance Program²

Category	Response
Community Identification Number	480599#
Community Name	Haltom City
County	Tarrant
Initial Flood Hazard Boundary Map Identified	06/28/74
Initial Flood Insurance Rate Map Identified	02/01/78
Current Effective Map Date	03/21/2019
Regular-Emergency Date	02/01/78
Community Rating System Entry Date	10/01/12
Current Effective Date	10/01/2018
Current Class	8
Percent Discount	10%

² <http://www.fema.gov/cis/TX.html>

The National Flood Insurance Program (NFIP) questions in Table 13 were answered to the best of Haltom City's ability.

Table 13: NFIP Floodplain Management Capabilities and Compliance

Floodplain Management	
Who is the floodplain manager? Is this their primary or secondary role?	City Engineer; secondary role
Does the floodplain manager have adequate training and capacity for their role? If not, what else is needed?	Yes
How does the community enforce its floodplain rules? Does enforcement include monitoring compliance and acting to correct violations?	Yes, to both.
When was the community's most recent Community Assistance Visit (CAV)?	2021
Were any violations noted on the community's most recent CAV?	No
Is there an upcoming CAV? If no, is one needed?	No to both (However please note we provide an annual CRS recertification to ISO and FEMA)
When was the most recent floodplain management ordinance adopted?	It was revised in 2021.
Does your community participate in the Community Rating System (CRS)? If so, describe the steps the community has taken to achieve the CRS goals.	Yes, we submit a yearly Community Certification report to ISO and this report is also provided to FEMA.
Does the community's floodplain management ordinance include any higher standards? If so, please list.	Yes, we are a BFE + 2' Finished Floor community.
Who is responsible for permitting?	Planning and Development and Public Works
How does the community issue development permits in the special flood hazard area?	Through a Floodplain Development Permit that is typically part of the Building Permit process.
Does the community maintain elevation certificates?	Yes
Does the community track the number of buildings in the special flood hazard area? If yes, are there any trends?	Yes. Some development has slowly recently increased in the SFHA. However, most developments are required to install onsite stormwater volumetric mitigation and a controlled release structure for their proposed increases in stormwater runoff. In addition, we have recently submitted 4 LOMR's (Letter of Map Revisions) to FEMA, which will be incorporated into the future Tarrant County FIRM update.
How many repetitive loss (RL) structures does the community have? (List number and type of structure)	14 Total 8 – Residential 6 – Commercial Structures

Floodplain Management	
How many severe repetitive loss (SRL) structures does the community have? (List number and type of structure)	1 commercial structure
Have any RL/SRL properties been mitigated since the last plan update?	No
Who is responsible for making substantial damage/substantial improvement determinations?	Both the Building Official and the Engineering Division of Public Works can provide a determination, as needed.
How does the substantial damage/substantial improvement process work in your community?	Yes
Is there sufficient staff and training to make substantial damage/substantial improvement determinations?	Yes
How are substantial damage/substantial improvement requirements messaged to the public before and after an event?	This task is in progress. We do have a Haltom City/FEMA brochure that is available in several public buildings, and information is also referenced on the Public Works webpage.
Have any substantially damaged/substantially improved structures been mitigated since the last plan update?	No
How will the community remain in compliance with the NFIP moving forward? (Simply stating “the community will continue to comply with the NFIP” will not meet FEMA’s planning requirements.)	City is trying to reach a higher CRS classification (i.e., a lower CRS number).

Floodplain Mapping	
How does the community support map change requests? This could be requests during the Risk MAP process or through Letters of Map Amendment or Revision.	Typically, we are active participants in the Risk MAP process and staff reviews all LOMA's and LOMR's before submission to FEMA.
When did the latest Flood Insurance Rate Map (FIRM) become effective?	2019
When was the latest FIRM adopted?	2019
Is the FIRM and Flood Insurance Study (FIS) report in an accessible location? How would the public get access to their flood map information?	Yes (on the website or at the Public Works Service Center). Website = https://www.haltomcitytx.com/276/FEMA-Floodplain-Information
Does the community use any Risk MAP products? If so, describe.	Yes, Changes Since Last FIRM. We have 2019 Lidar and 2021 NCTCOG contours, these are compared with the BFE's.
Does the community collect updated floodplain data or modeling? Is this shared with partners and with FEMA?	Yes, to both.

Flood Insurance and Outreach	
How does the community educate the public on floodplain management and the availability of flood insurance, in and out of the floodplain?	Through pamphlets at the Public Works Service Center and through periodic updates in the city newsletter.
How does the community engage with insurance agents on flood insurance?	When necessary
Does the community (or state) have flood hazard disclosure laws?	Yes
How familiar is the public with their flood insurance options?	Somewhat
How many properties have flood insurance in the community?	130
Are there any areas where flood insurance is lacking?	Yes
How many NFIP policies are in the community? What is the total premium and coverage?	233 policies in force, \$416,672 in total premiums, \$71,663,000 total coverage

Summary

Residential, commercial, and public buildings and critical infrastructure, such as transportation, water, energy, and communication systems, may be damaged or destroyed by flood waters. During a flood event, chemicals and other hazardous substances may contaminate local bodies of water. Flooding kills animals and, in general, disrupts the ecosystem.

Thunderstorm

Overview

Most of the damage from thunderstorms in Haltom City was done to trees, fences, and roofs and was caused primarily by high winds. There are no reports of homes lost due to lightning-induced fires.

Table 14: Thunderstorm Hazard Profile for Haltom City

Category	Response
Risk Ranking	1
Geographic Area Affected	Significant
Probability of Future Occurrence	Highly Likely
Maximum Probable Extent	Medium
Potential Impact	<ul style="list-style-type: none"> Property damage to fences, vehicles, equipment, and roofs Transportation delays Injuries and deaths Debris from trees and damaged property Electrical grid problems Communication problems – phone and internet lines down Damage to the environment, including protected species and critical habitats
Vulnerabilities	All populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment are exposed to this hazard.

Summary

Haltom City is subject to severe weather hazards, including thunderstorms, wind, lightning, and hail. Associated damage includes impacts on utilities, residential and commercial buildings/property, and agricultural losses. High wind can cause trees to fall and cause injuries or death; lightning can lead to house fires and serious injuries. Hail can cause injury and severe damage to homes and automobiles.

Tornado

Overview

There have been no reports of a tornado since 2020. However, Haltom City has two neighborhoods that have mobile/manufactured houses, in the northern and southern portions of the city. In addition, there are nursing facilities in the center and northern regions of the city. The city has seven elementary, two middle and two high schools located in the city.

Table 15: Tornado Hazard Profile for Haltom City

Category	Response
Risk Ranking	2
Geographic Area Affected	Significant
Probability of Future Occurrence	Occasional
Maximum Probable Extent	Medium
Potential Impact	<ul style="list-style-type: none"> • Injury or death • Power outage • Blocked roadways from trees and damaged property • Natural gas pipeline breaks – fire injuries, possible deaths • Transportation disruption • Rerouting traffic • Loss of property • Structure and infrastructure damage • Displaced residents • Damage to the environment, including protected species and critical habitats
Vulnerabilities	All populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment are exposed to this hazard.

Summary

The entire population, all critical facilities, buildings (commercial and residential), and infrastructure are vulnerable to tornadoes. While all assets are considered at risk from this hazard, a tornado would only cause damage along its specific track. The weakest tornadoes, EF0, can cause minor roof damage, and stronger tornadoes can destroy frame buildings and badly damage steel-reinforced concrete structures. Given the strength of the wind impact and construction techniques, buildings are vulnerable to direct impact, including potential destruction, from tornadoes and wind debris that tornadoes turn into missiles. Structures constructed of light materials, such as mobile homes, are most susceptible to damage.

Wildfire

Overview

The most vulnerable locations are major open space in the city, including two golf courses on the east side of the city and Buffalo Ridge Park in the north side of the city. These locations all have creeks that run through them and are at a low risk of wildfires.

Table 16: Wildfire Hazard Profile for Haltom City

Category	Response
Risk Ranking	9
Geographic Area Affected	Limited
Probability of Future Occurrence	Occasional
Maximum Probable Extent	Minor
Potential Impact	<ul style="list-style-type: none"> • Injury or death • Property and fence damage • Road closure • Traffic accidents • Loss of power – burning utility poles • Loss of property • Structure and infrastructure damage • Displaced residents • Loss of resources • Damage to the environment, including protected species and critical habitats
Vulnerabilities	Much of the risk to people from wildfires in Haltom City is the result of smoke impacting those with respiratory diseases when smoke from wildfires in surrounding jurisdictions moves over Haltom City

Summary

Given the dynamic nature of wildfires, all populations, economy, structures, improved property, critical facilities and infrastructure, and natural environment in the city are exposed to this hazard.

Winter Storm

Overview

Bridges and overpasses that can be impacted by winter storms include the Iron Horse overpass, the Rufe Snow overpass, the David Boulevard overpass, and multiple other overpasses on Loop 820. Minor traffic issues arise when drivers must slow down to navigate iced-over bridges. Traffic accidents are likely to cause delays in emergency response and increase life-safety concerns.

Table 17: Winter Storm Hazard Profile for Haltom City

Category	Response
Risk Ranking	8
Geographic Area Affected	Extensive
Probability of Future Occurrence	Occasional
Maximum Probable Extent	Minor
Potential Impact	<ul style="list-style-type: none"> • Structural damage • Injuries or death • Power outages • Loss of ability to use roads for driving • Increased traffic accidents • Loss of heat • Stranded travelers/motels at full capacity • Tree debris create fuel load for fire hazard • Delayed emergency response time • Frozen/busted pipes leading to loss of water • Disruption of traffic • Impacts to the economy • Communication capabilities decrease
Vulnerabilities	Given the dynamic nature of winter storms, all populations, economy, structures, improved property, critical facilities and infrastructure, and the natural environment in the city are exposed to this hazard.

Summary

When bridges and/or overpasses are impacted by winter storms minor traffic issues due to having to slow down to navigate iced over bridges, potential traffic accidents. The following locations can be impacted by winter storms:

- Loop 820 Haltom Road Bridge
- Loop 820 Denton Highway Bridge
- 121 Haltom Road Bridge
- 121 Carson Street Bridge
- 121 Minnis Street Bridge
- Denton Highway at Loop 820
- Haltom Road over Big Fossil Creek
- 121 Hickory Street Bridge

Historical Events

According to the National Centers for Environmental Information and FEMA Disaster Declarations, there have been no major disaster declarations or major natural hazard events in Haltom City between 2018 and 2024, though the city has experienced unrecorded events over the years. Thunderstorm damage was recorded under the specific hazard.

- **April 28, 2020 (Hail Storm)** – The first round of severe weather occurred during the early morning hours of April 28th as a weak upper-level disturbance allowed isolated storms to form near a dryline. One storm in particular moved into North Texas and produced severe winds and large hail. Later on the 28th, a deep upper-level trough in the Southern Plains allowed convection to initiate along a southward-moving cold front. This line of severe storms produced damaging winds and severe hail in North and Central Texas overnight and into the morning of April 29th.
- **February 11-17, 2021 (Winter Storm)** – Winter Storm Uri, which led to a Federal Disaster Declaration, dropped record amounts of snow and ice in Texas, with very low temperatures and severe weather impacting all 254 counties in the state. Millions of Texans lost power. Snow paired with ultra-low temperatures caused widespread road closures and dangerous travel conditions, in addition to widespread property damage and localized power outages. Haltom City was like most cities, with widespread power outages and damage to residences, businesses, and city facilities.
- **July 27, 2021 (Thunderstorm Wind)** – An upper-level disturbance and a remnant outflow boundary combined to produce afternoon and evening thunderstorms on July 27th across parts of North and Central Texas. Some of these storms produced significant wind gusts and sporadic damage around the region. One robust storm on July 28th produced quarter-sized hail in Freestone County.
- **August 22-23, 2022 (Flash Flooding)** – Torrential rainfall and the resulting flooding caused widespread damage and injury to property. Tarrant County issued a Declaration of Local Disaster, and the State of Texas issued a Disaster Declaration as well. Haltom City received nearly 10 inches in 24 hours, which caused flash flooding. Little Fossil Creek overflowed and flooded nearby residences. Damage assessments identified 30 residential properties damaged; 11 major, 7 minor, and 12 affected. Eight City facilities and one business had minor damage.
- **January 30, 2023 (Winter Storm)** – Half an inch of sleet was reported near Haltom City, Texas. Sleet totals across the county ranged up to 1.3 inches, with the highest totals being reported in the northeast part of the county. Some freezing rain also was reported, with totals below 0.10 during this timeframe. Many car crashes were reported due to icy roads.
- **March 2, 2023 (Thunderstorm Wind)** – Severe winds ripped through North Texas, tearing down fences, blowing over trucks, and leaving hundreds of thousands without power. According to the National Weather Service, wind speeds were clocked at nearly 80 mph in certain parts of North Texas. Haltom City had 75 mph sustained winds that damaged multiple structures and downed trees and power lines. Damage assessments identified 31 residential properties damaged; 5 minor, and 26 affected. Three City facilities and 15 businesses were damaged: 4 major, 2 minor, and 9 affected,

- **June 24–30, 2024 (Extreme Heat)** – A strong high-pressure ridge aloft produced temperatures above 100°F along with heat index values at or above 105°F for the last week of June. Above-average temperatures stretched from June 24th into July. Several prolonged heat advisories were in effect, and at times excessive heat warnings were needed, as temperatures soared above 100°F and/or heat index values above 105°F were recorded.

Overall Vulnerability

Haltom City identified its greatest vulnerabilities and concerns in the respective hazard sections.

Chapter 4: Capabilities Assessment

(In compliance with 201.6(c)(3))

This capability assessment examines the City's ability to implement and manage a comprehensive mitigation strategy. The strengths, weaknesses, and resources of the jurisdiction are identified as a means to develop an effective HazMAP. The capabilities identified in this assessment were evaluated collectively to develop feasible recommendations to support the implementation of effective mitigation activities.

To initiate this assessment, a questionnaire was distributed to Haltom City's LPT. It included questions regarding existing plans, policies, and regulations that contribute to or hinder the ability to implement hazard mitigation activities, including the following: planning and regulatory capabilities, administrative and technical capabilities, financial capabilities, and education and outreach capabilities.

Planning and Regulatory

Planning and regulatory capabilities are the plans, policies, codes, and ordinances that prevent and reduce the impacts of hazards.

Table 18: Assessment of Planning and Regulatory Capabilities of Haltom City

Plan	Does the plan address hazards? (Y/N)	How can the plan be used to implement mitigation actions?	When was it last updated? When will it next be updated?
General Plan	Y	The general plan identifies hazards which are used to develop mitigation activities.	2020, 2025
Capital Improvement Plan	Y (when the hazard is in the project)	For example, Glenview Drive reconstruction will replace bridge over Big Fossil Creek	The 5-Year Capital Improvements Plan is updated annually as part of the budget process
Climate Change Adaptation Plan	We do not have a plan that solely addresses climate change adaptation, but it is addressed in the Emergency Operations Plan (EOP).	The EOP identifies hazards which are used to develop mitigation activities.	2020, 2025
Community Wildfire Protection Plan	We do not have a plan that solely addresses community wildfire protection, but it is addressed in the EOP.	The EOP identifies hazards which are used to develop mitigation activities.	2020, 2025

Plan	Does the plan address hazards? (Y/N)	How can the plan be used to implement mitigation actions?	When was it last updated? When will it next be updated?
Economic Development Plan	Y	By allocating funding to maintain and improve roads, culverts, and drainage ditches in areas that habitually are inundated with flood water.	Annually, as part of the 5-Year Capital Improvements Plan
Land Use Plan	Y	Controlling the development in areas that are at risk of flooding and by allocating funding to improve land in areas that habitually are inundated with flood water.	Annually, as part of the 5-Year Capital Improvements Plan
Local Emergency Operations Plan	Y	Y	2020,2025
Stormwater Management Plan	It will, currently in development.	This is the purpose of the plan.	Currently in development, scheduled to be implemented in 2025.
Transportation Plan	Y (when the hazard is in the Right-of-Way)	Continue to replace hazards in the ROW of those streets planned for reconstruction	Annually, as part of the 5-Year Capital Improvements Plan
Substantial Damage Plan	We do not have a plan that solely addresses substantial damage, but we address all hazards damage in the EOP.	The EOP identifies hazards which are used to develop mitigation activities.	2020, 2025

Table 19: Assessment of the Regulation and Ordinances Capabilities of Haltom City

Regulations and Ordinances	Does this regulation/ ordinance effectively reduce hazard impacts?	Is it adequately administered and enforced?	When was it last updated? When will it next be updated?
Building Code	Y	Y	2020, will be amended as needed or required.
Flood Insurance Rate Maps	Y	Y	2023, Somewhat ongoing
Floodplain Ordinance	Y	Y	2021, will be amended as needed or required.
Subdivision Ordinance	Y	Y	2024, amendments set to be implemented in 2025.
Zoning Ordinance	Y	Y	2024, is amended as needed or required.

Regulations and Ordinances	Does this regulation/ordinance effectively reduce hazard impacts?	Is it adequately administered and enforced?	When was it last updated? When will it next be updated?
Acquisition of Land for Open Space and Public Recreation Use	Y	Y	2020, 2025
Prohibition of Building in At-Risk Areas	Y	Y	2021, will be amended as needed or required as stated in the Floodplain Ordinance.

Administrative and Technical

Administrative and technical capabilities include staff and their skills. They also include tools that can help you carry out mitigation actions. If you do not have local staff, consider how state and regional partners can help.

Table 20: Assessment of the Administrative Capabilities of Haltom City

Administrative Capability	In Place? (Y/N)	Is staffing adequate?	Is staff trained on hazards and mitigation?	Is coordination between agencies and staff effective?
Chief Building Official	Y	Y	Y	Y
Civil Engineer	Y	N	Y	Y
Community Planner	Y	Y	Y	Y
Emergency Manager	Y	Y	Y	Y
Floodplain Administrator	Y	Y	Y	Y
Geographic Information System (GIS) Coordinator	Y	N	Y	Y
Planning Commission	Y	Y	Y	Y
Fire Safe Council	Y	Y	Y	Y
CERT (Community Emergency Response Team)	Y	Y	Y	Y
Active VOAD (Voluntary Agencies Active in Disasters)	Y	Y	Y	N

Table 21: Assessment of the Technical Capabilities of Haltom City

Technical Capability	In Place? (Y/N)	How has the capability been used to assess/mitigate risk in the past? (Answer or N/A)	How can the capability be used to assess/mitigate risk in the future?
Mitigation Grant Writing	Y	Funding has been used to purchase equipment, such as generators and radios to mitigate risk.	Additional funding to purchase equipment and fund projects to mitigate risk.
Hazard Data and Information	Y	Yes. Targeted outreach in areas where hazards are frequent.	Additional targeted outreach in areas where hazards are frequent.
GIS	Y	Repetitive Loss Areas are mapped in GIS	Repetitive Loss Areas are mapped in GIS
Mutual Aid Agreements	Y	Consistently used by first responders to mitigate risks to human life and property preservation through shared use of equipment and manpower.	Continue use by first responders to mitigate risks to human life and property preservation through shared use of equipment and manpower.

Financial

Financial capabilities are the resources to fund mitigation actions. Talking about funding and financial capabilities is important to determine what kinds of projects are feasible given their cost. Mitigation actions such as outreach programs have lower costs and often use staff time and existing budgets. Other actions, such as earthquake retrofits, could require substantial funding from local, state, and federal partners. Partnerships, including those willing to donate land, supplies, cash, or in-kind matches, can be included.

Table 22: Assessment of the Financial Capabilities of Haltom City

Funding Resource	In Place? (Y/N)	Has this funding resource been used in the past and for what types of activities?	Could this resource be used to fund future mitigation actions?	Can this be used as the local cost match for a federal grant?
Capital Improvement Project Funding	Y	Yes, all public infrastructure projects	Yes	Yes
General Funds	Y	General funds are the city's main source of funding. Recently, it has been used to purchase new fire apparatus, emergency communications equipment, and upgrade the City's outdoor warning siren system.	Yes	Yes

Funding Resource	In Place? (Y/N)	Has this funding resource been used in the past and for what types of activities?	Could this resource be used to fund future mitigation actions?	Can this be used as the local cost match for a federal grant?
Hazard Mitigation Grant Program (HMGP/404)	N	No	No	No
Building Resilient Infrastructure & Communities (BRIC)	N	No	No	No
Flood Mitigation Assistance (FMA)	N	No	No	No
Public Assistance Mitigation (PA Mitigation/406)	N	No	No	No
Community Development Block Grant (CDBG)	Y	Yes, mainly for water main projects to enhance fire protection	Yes	Yes
Natural Resources Conservation Services (NRCS) Program	N	No	No	No
U.S. Army Corps (USACE) Programs	N	Yes, improvements to Little Fossil Creek (Phase 1A)	Yes	No
Property, Sales, Income, or Special Purpose Taxes	Y	Yes, taxes are used to fund the budget/general fund	Yes	Yes
Stormwater Utility Fee	Y	Yes, funds the Drainage Division	Yes	Yes
Fees for Water, Sewer, Gas, or Electric Services	Y	No	No	No
Impact Fees from New Development and Redevelopment	Y	Yes, for water & sanitary sewer projects required because of new development	No	No
General Obligation or Special Purpose Bonds	Y	Yes, for construction of new city facilities, and water & sanitary sewer projects required because of new development.	Yes	Yes
Federal-funded Programs (Please describe)	N	No	No	No

Funding Resource	In Place? (Y/N)	Has this funding resource been used in the past and for what types of activities?	Could this resource be used to fund future mitigation actions?	Can this be used as the local cost match for a federal grant?
State-funded Programs (Please describe)	N	No	No	No
Private Sector or Nonprofit Programs	N	No	No	No

Education and Outreach

Education and outreach capabilities are programs and methods that could communicate about and encourage risk reduction. These programs may be run by a participant or a community-based partner. Partners, especially those who work with underserved communities, can help identify additional education and outreach capabilities.

Table 23: Assessment of the Education and Outreach Capabilities of Haltom City

Education and Outreach Capability	In Place? (Y/N)	Does this resource currently incorporate hazard mitigation?	Notes
Community Newsletter(s)	Y	Y	We distribute a quarterly newsletter that addresses hazard mitigation and emergency preparedness. Targeted campaigns are used based on the most recent hazards or time of year (severe weather, winter storms, wildfires etc.)
Hazard Awareness Campaigns (such as Firewise, Storm Ready, Severe Weather Awareness Week, School Programs)	Y	Y	Storm Ready, Severe Weather Awareness campaigns, preparedness month campaigns, public outreach and education addressing schools, medically fragile, and elderly populations.
Public Meetings/Events (Please Describe)	Y	Y	We conduct public education and outreach addressing emergency preparedness and hazard mitigation at on average 20 community events annually.
Emergency Management Listserv	Y	Y	
Local News	Y	Y	
Distributing Hard Copies of Notices	Y	Y	Our quarterly newsletter is distributed at the facilities that receive the most foot

Education and Outreach Capability	In Place? (Y/N)	Does this resource currently incorporate hazard mitigation?	Notes
			traffic from the public; City Hall, Public Library, and Rec. Center.
Insurance Disclosures/Outreach	N	N	
Organizations that Represent, Advocate for, or Interact with Underserved and Vulnerable Communities	Y	Y	City organizations interact with and specifically address underserved and vulnerable communities regularly and conduct targeted outreach during hazardous times of the year; cold weather, extreme heat, severe weather etc.
Social Media (Please Describe)	Y	Y	We address hazard mitigation and emergency preparedness regularly on Facebook and Twitter. Targeted campaigns are used based on the most recent hazards or time of year (severe weather, winter storms, wildfires etc.)

Opportunities to Expand and/or Improve Capabilities

Actions that can expand and improve existing authorities, plans, policies, and resources for mitigation include budgeting for mitigation actions, passing policies and procedures for mitigation actions, adopting and implementing stricter mitigation regulations, approving mitigation updates, and making additions to existing plans as new needs are recognized.

Table 24 : Capabilities that Haltom City Could Expand or Improve

Capability Type	Opportunity to Expand and/or Improve
Planning and Regulations	The City would like to address the areas that have been prone to flooding and have seen extensive erosion along the banks of Little Fossil Creek near Haltom Road Park. We are currently looking into the study completed by the USACE to ascertain the feasibility and address any potential setbacks to move forward with this project in the next plan.
Administrative and Technical	The GIS Coordinator could use additional staff, and the Floodplain Manager is a secondary role to the City Engineer. Additional staff could be trained in floodplain management as well. Additional training in floodplain management, particularly determinations of substantial damage, would benefit the floodplain manager.
Financial	<p>The community has never used the Building Resilient Infrastructure and Communities (BRIC) grant program and only recently began applying for projects under the Hazard Mitigation Grant Program. A new position was hired in 2023, and one of the secondary duties is grant writing and management. Specific training for this position in grant writing and training for additional administrative staff in other departments could support the Emergency Manager in applying for these programs.</p> <p>Property owners do not seem aware that they can get flood insurance even when they do not live in the Special Flood Hazard Area and most who have flood insurance have it only for the structure and not the contents. The Floodplain Manager can connect with local real estate and insurance agents at an upcoming event to discuss spreading this information. In addition, the community's Severe Weather Awareness campaigns only recently began addressing mitigation and are in the process of revising the flood safety information and protection pamphlets. These will be distributed regularly at City facilities and community events.</p>
Education and Outreach	The City would like to address the areas that have been prone to flooding and have seen extensive erosion along the banks of Little Fossil Creek near Haltom Road Park. We are currently looking into the study completed by the USACE to ascertain the feasibility and address any potential setbacks to move forward with this project in the next plan.

Chapter 5: Mitigation Strategy

(In compliance with 201.6(c)(3)(i), 201.6(c)(3)(i), 201.6(c)(3)(ii), 201.6(c)(3)(iv), 201.6(c)(3)(iii), and 201.6(c)(4)(ii))

The mitigation strategy serves as the long-term blueprint for reducing the potential losses identified in the risk assessment. The Stafford Act directs local mitigation plans to describe hazard mitigation actions and establish a strategy to implement those actions.¹ Therefore, all other requirements for a local mitigation plan (or hazard mitigation action plan) lead to and support the mitigation strategy.

Mitigation Goals

The Tarrant County HMPT collectively reviewed the extensive list of mitigation goals of the 2020 HazMAP and unanimously chose to streamline the mitigation goals for this update. Therefore, the new goals are to protect life and reduce bodily harm from natural hazards, and to lessen the impacts of natural hazards on property and the community through hazard mitigation.

2020 Action Items

Haltom City's action items in the 2020 Tarrant County HazMAP were determined by the 2020 LPT. Below are the action items from the 2020 plan and the status of each action.

Table 25: Status of Actions in the 2020 Plan of Haltom City

Hazard(s) Addressed	Flooding
Improve drainage at low water crossings, to include culverts and or retention ponds.	
Participating Jurisdiction:	Haltom City
Priority:	1
Estimated Cost:	\$40,000
Estimated Benefit:	\$240,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Engineering Department
Implementation Schedule:	36 months
2024 Status	Deferred to 2025 HazMAP We have two marked low water crossings; Glenview over Big Fossil Creek and Eastridge over Little Fossil Creek. Glenview is currently under contract (as part of its reconstruction from Denton Hwy east to the city limits with NRH) and Eastridge is in the 5-Year CIP.

Hazard(s) Addressed	Flooding
Enhance high water warning system by adding automatic gates on the streets that normally flood.	
Participating Jurisdiction:	Haltom City
Priority:	2
Estimated Cost:	\$15,000
Estimated Benefit:	\$90,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Engineering Department
Implementation Schedule:	24 months
2024 Status	Removed. Will not be necessary after drainage is improved at low water crossings.

Hazard(s) Addressed	Flooding
Replace the bridge on Carson Street so that more water can flow underneath.	
Participating Jurisdiction:	Haltom City
Priority:	3
Estimated Cost:	\$4,000,000
Estimated Benefit:	\$24,000,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Engineering Department
Implementation Schedule:	24 months
2024 Status	Completed 2020

Hazard(s) Addressed	Earthquakes, Extreme Heat, Flooding, Thunderstorms, Tornadoes, Wildfires, Winter Storms
Purchase and install a generator for the City Hall Complex.	
Participating Jurisdiction:	Haltom City
Priority:	4
Estimated Cost:	\$250,000
Estimated Benefit:	\$1,500,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Engineering Department
Implementation Schedule:	18 months
2024 Status	Completed 2024

Hazard(s) Addressed		Extreme Heat, Flooding, Thunderstorms, Tornadoes, Winter Storms
Build shelters at the city parks so people can be protected from severe weather.		
Participating Jurisdiction:		Haltom City
Priority:		5
Estimated Cost:		\$100,000
Estimated Benefit:		\$600,000
Potential Funding Source(s):		City budget, grants
Lead Agency/Department Responsible:		Parks Department
Implementation Schedule:		24 months
2024 Status		Completed 2023

Hazard(s) Addressed		Flooding, Thunderstorms, Tornadoes, Winter Storms
Develop and fund a rebate program for citizens to buy weather alert radios.		
Participating Jurisdiction:		Haltom City
Priority:		6
Estimated Cost:		\$10,000
Estimated Benefit:		\$60,000
Potential Funding Source(s):		City budget, grants
Lead Agency/Department Responsible:		Emergency Management Department
Implementation Schedule:		24 months
2024 Status		Deferred to 2025 HazMAP

Hazard(s) Addressed		Flooding
Review and enhance the Stormwater Management Plan as needed.		
Participating Jurisdiction:		Haltom City
Priority:		7
Estimated Cost:		\$15,000
Estimated Benefit:		\$100,000
Potential Funding Source(s):		City budget
Lead Agency/Department Responsible:		Engineering Department
Implementation Schedule:		6 months
2024 Status		Completed/ongoing as needed.

Hazard(s) Addressed	Flooding
Using the enhanced Stormwater Management Plan, improve drainage where flash flooding normally occurs, which forces roads to be closed.	
Participating Jurisdiction:	Haltom City
Priority:	8
Estimated Cost:	\$10,000,000
Estimated Benefit:	\$60,000,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Emergency Management Department, Engineering Department
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding, Thunderstorms, Tornadoes
Purchase two mobile Outdoor Warning Sirens/Public Announcement System.	
Participating Jurisdiction:	Haltom City
Priority:	9
Estimated Cost:	\$80,000
Estimated Benefit:	\$480,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Emergency Management Department, Parks Department
Implementation Schedule:	6 months
2024 Status	Completed/Removed. No longer necessary since the OWS was upgraded in 2022, which increased the range of the sirens.

Hazard(s) Addressed	Flooding, Thunderstorms, Tornadoes, Wildfires, Winter Storms
Purchase extra portable radios for the Emergency Operations Center (EOC), radio equipment, and retrofit the radio room.	
Participating Jurisdiction:	Haltom City
Priority:	10
Estimated Cost:	\$120,000
Estimated Benefit:	\$720,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	18 months
2024 Status	Completed 2022 and 2023

Hazard(s) Addressed	Thunderstorms
Provide hail resistant parking for City-owned vehicles.	
Participating Jurisdiction:	Haltom City
Priority:	11
Estimated Cost:	\$80,000
Estimated Benefit:	\$1,200,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Public Works Department, Building Department
Implementation Schedule:	36 months
2024 Status	Completed 2024 – covered parking provided at newly-constructed Police Department and City Hall.

Hazard(s) Addressed	Thunderstorms
Install hail resistant roofing on new and existing Haltom City facilities when the current roof needs to be replaced.	
Participating Jurisdiction:	Haltom City
Priority:	12
Estimated Cost:	\$200,000
Estimated Benefit:	\$1,200,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Facilities Department
Implementation Schedule:	6 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Thunderstorms, Tornadoes
Enhance current outdoor warning system, to include automatic activation for tornado warnings, and secure the radio system.	
Participating Jurisdiction:	Haltom City
Priority:	13
Estimated Cost:	\$100,000
Estimated Benefit:	\$600,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	18 months
2024 Status	Completed 2022

Hazard(s) Addressed	Thunderstorms
Install lightning detection equipment at all city parks.	
Participating Jurisdiction:	Haltom City
Priority:	14
Estimated Cost:	\$50,000
Estimated Benefit:	\$300,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Parks Department
Implementation Schedule:	12 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding, Thunderstorms, Tornadoes, Winter Storms
Survey the fire and police departments served by the joint North Richland Hills-Haltom City-Watauga (NRHW) communications office and ascertain need and want as well as determine the number of users needed to implement a multijurisdictional Automatic Vehicle Location (AVL) system within Haltom City, North Richland Hills, Richland Hills, and Watauga.	
Participating Jurisdiction:	Haltom City
Priority:	15
Estimated Cost:	\$200
Estimated Benefit:	\$1,200
Potential Funding Source(s):	City budget
Lead Agency/Department Responsible:	NRHW
Implementation Schedule:	7 months
2024 Status	Removed, not a mitigation action.

Hazard(s) Addressed	Flooding, Thunderstorms, Tornadoes, Winter Storms
Purchase hardware/software for participating jurisdictions and NRHW to implement a multijurisdictional Automatic Vehicle Location (AVL) system for both police and fire from Haltom City, North Richland Hills, Richland Hills, and Watauga.	
Participating Jurisdiction:	Haltom City
Priority:	16
Estimated Cost:	\$100,000
Estimated Benefit:	\$600,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	NRHW
Implementation Schedule:	24 months
2024 Status	Removed, not a mitigation action.

Hazard(s) Addressed		Extreme Heat, Flooding, Thunderstorms, Tornadoes, Winter Storms
Purchase satellite phones for the Emergency Operations Center.		
Participating Jurisdiction:		Haltom City
Priority:		17
Estimated Cost:		\$6,000
Estimated Benefit:		\$36,000
Potential Funding Source(s):		City budget, grants
Lead Agency/Department Responsible:		Emergency Management Department
Implementation Schedule:		12 months
2024 Status		Removed, not a mitigation action.

Hazard(s) Addressed		Earthquakes, Extreme Heat, Flooding, Thunderstorms, Tornadoes, Wildfires, Winter Storms
Create a database of people with special needs for Haltom City emergency responders.		
Participating Jurisdiction:		Haltom City
Priority:		18
Estimated Cost:		\$15,000
Estimated Benefit:		\$90,000
Potential Funding Source(s):		City budget, grants
Lead Agency/Department Responsible:		Emergency Management Department, NRHW
Implementation Schedule:		24 months
2024 Status		Completed 2022 using STEAR database

Hazard(s) Addressed		Winter Storms
Purchase equipment to clear streets of ice and snow.		
Participating Jurisdiction:		Haltom City
Priority:		19
Estimated Cost:		\$25,000
Estimated Benefit:		\$1,500,000
Potential Funding Source(s):		City budget, grants
Lead Agency/Department Responsible:		Public Works Department
Implementation Schedule:		6 months
2024 Status		Completed/ongoing. We currently have equipment and plan to purchase more as needed.

Hazard(s) Addressed	Drought
Develop a drought awareness program for the citizens of Haltom City. Research and make educational material about drought, a flyer, public service announcements, and social media. Once the education materials are made, distribute the materials to the citizens of Haltom City.	
Participating Jurisdiction:	Haltom City
Priority:	20
Estimated Cost:	\$8,000
Estimated Benefit:	\$48,000
Potential Funding Source(s):	City budget, grants, city funding for staff time
Lead Agency/Department Responsible:	Public Works Department, Emergency Management Department
Implementation Schedule:	18 months
2024 Status	Deferred to 2025 HazMAP Will be addressed in the Public Works updated Water Conservation & Drought Plan.

Hazard(s) Addressed	Drought
Develop a contingency plan to ensure that the citizens of Haltom City have access to potable water.	
Participating Jurisdiction:	Haltom City
Priority:	21
Estimated Cost:	\$1,000
Estimated Benefit:	\$6,000
Potential Funding Source(s):	City funding for staff time
Lead Agency/Department Responsible:	Public Works Department
Implementation Schedule:	12 months
2024 Status	Completed/ongoing. Our water comes from Ft. Worth, and current SOP allows for us to maintain needed levels potable water.

Hazard(s) Addressed	Drought, Earthquakes, Expansive Soils, Extreme Heat, Flooding, Thunderstorms, Tornadoes, Wildfires, Winter Storms
Start a social media outlet for the Office of Emergency Management to notify citizens of the potential hazards that may impact them.	
Participating Jurisdiction:	Haltom City
Priority:	22
Estimated Cost:	\$2,000
Estimated Benefit:	\$12,000
Potential Funding Source(s):	City budget, city funding for staff time

Hazard(s) Addressed	Drought, Earthquakes, Expansive Soils, Extreme Heat, Flooding, Thunderstorms, Tornadoes, Wildfires, Winter Storms
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	12 months
2024 Status	Completed. Twitter page created 2020. Facebook page created 2023.

Hazard(s) Addressed	Expansive Soils
Educate homeowners on how to care for the soil their homes are built on.	
Participating Jurisdiction:	Haltom City
Priority:	23
Estimated Cost:	\$10,000
Estimated Benefit:	\$60,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Emergency Management Department, Engineering Department
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Drought
Create and implement a drought contingency plan for city facilities and private property.	
Participating Jurisdiction:	Haltom City
Priority:	24
Estimated Cost:	\$7,500
Estimated Benefit:	\$45,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Public Works Department
Implementation Schedule:	18 months
2024 Status	Completed/ongoing. Our water comes from Ft. Worth, and current SOP allows for us to maintain needed levels potable water.

Hazard(s) Addressed	Thunderstorms
Distribute educational materials on hail resistant roofing and windows.	
Participating Jurisdiction:	Haltom City
Priority:	25
Estimated Cost:	\$5,000

Hazard(s) Addressed	Thunderstorms
Estimated Benefit:	\$30,000
Potential Funding Source(s):	City budget, grants
Lead Agency/Department Responsible:	Inspections Department, Emergency Management Department
Implementation Schedule:	12 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Extreme Heat
Work with churches and other volunteer organizations to open cooling centers.	
Participating Jurisdiction:	Haltom City
Priority:	26
Estimated Cost:	\$3,000
Estimated Benefit:	\$18,000
Potential Funding Source(s):	City budget, city funding for staff time
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	12 months
2024 Status	Completed 2022. Using the City Public Library and Rec Center as cooling centers during business hours.

Hazard(s) Addressed	Winter Storms
Conduct an assessment of the winter weather protocols for city departments and train employees on mitigation actions.	
Participating Jurisdiction:	Haltom City
Priority:	27
Estimated Cost:	\$1,500
Estimated Benefit:	\$9,000
Potential Funding Source(s):	City funding for staff time
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	12 months
2024 Status	Completed 2022, ongoing based on needs

Hazard(s) Addressed	Extreme Heat, Winter Storms
Distribute extreme temperature preparedness/mitigation literature at community events.	
Participating Jurisdiction:	Haltom City
Priority:	28

Hazard(s) Addressed	Extreme Heat, Winter Storms
Estimated Cost:	\$3,000
Estimated Benefit:	\$18,000
Potential Funding Source(s):	City budget, city funding for staff time
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	12 months
2024 Status	Completed 2022, ongoing at every community event in spring and summer months.

Hazard(s) Addressed	Expansive Soils
Manage expansive soils in Haltom City through education and building codes.	
Participating Jurisdiction:	Haltom City
Priority:	29
Estimated Cost:	\$8,000
Estimated Benefit:	\$48,000
Potential Funding Source(s):	City budget
Lead Agency/Department Responsible:	Inspections Department
Implementation Schedule:	12 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Expansive Soils
Educate the occupants of buildings in the areas that are on expansive soils how to care for the soil to prevent damage to their structure.	
Participating Jurisdiction:	Haltom City
Priority:	30
Estimated Cost:	\$8,000
Estimated Benefit:	\$48,000
Potential Funding Source(s):	City budget
Lead Agency/Department Responsible:	Inspections Department
Implementation Schedule:	12 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding
Schedule a Community Assistance Visit (CAV) by FEMA or a State agency on behalf of FEMA to assure that the city is adequately enforcing its floodplain management regulations.	
Participating Jurisdiction:	Haltom City

Hazard(s) Addressed	Flooding
Priority:	31
Estimated Cost:	\$1,000
Estimated Benefit:	\$6,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Public Works
Implementation Schedule:	24 months
2024 Status	Completed 2021, City provides annual CRS recertifications to ISO and FEMA

Hazard(s) Addressed	Flooding
Work with the floodplain administrator to create a document to track progress on repetitive loss and severe repetitive loss properties.	
Participating Jurisdiction:	Haltom City
Priority:	32
Estimated Cost:	\$100
Estimated Benefit:	\$600
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Public Works
Implementation Schedule:	24 months
2024 Status	Completed and updated annually through ISO and FEMA.

Hazard(s) Addressed	Flooding
Conduct NFIP community workshops to provide information and incentives for property owners to acquire flood insurance.	
Participating Jurisdiction:	Haltom City
Priority:	33
Estimated Cost:	\$500
Estimated Benefit:	\$3,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding
Remove existing structures from flood-prone areas to minimize future flood losses by acquiring and demolishing or relocating structures from voluntary property owners and preserving land subject to repetitive flooding.	
Participating Jurisdiction:	Haltom City
Priority:	34
Estimated Cost:	\$1,000,000
Estimated Benefit:	\$6,000,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding
Use bioengineered bank stabilization techniques and revetments to protect against flooding along streams, creeks, rivers, and lakes.	
Participating Jurisdiction:	Haltom City
Priority:	35
Estimated Cost:	\$1,000,000
Estimated Benefit:	\$6,000,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Earthquakes, Thunderstorms, Tornadoes, National Security Incident
Require construction of safe rooms in new schools, daycares, and nursing homes.	
Participating Jurisdiction:	Haltom City
Priority:	36
Estimated Cost:	\$1,000,000
Estimated Benefit:	\$6,000,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department, Building Department
Implementation Schedule:	24 months
2024 Status	Completed in 2020 with the adoption of new building ordinances and implementation of the 2018 Fire Code.

Hazard(s) Addressed	Wildfires
Promote conservation of open space or wildland-urban interface boundary zones to separate developed areas from high-hazard areas.	
Participating Jurisdiction:	Haltom City
Priority:	37
Estimated Cost:	\$100
Estimated Benefit:	\$600
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department, Public Works
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding, Thunderstorm, Tornado, Wildfire, Winter Storm
To protect power lines, either bury overhead power lines, ensure ordinances for proper vegetation management practices, replace wood poles with steel or composite ones, or reinforce utility poles with guy wires.	
Participating Jurisdiction:	Haltom City
Priority:	38
Estimated Cost:	\$300,000,000
Estimated Benefit:	\$1,200,000,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department, Public Works
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

Hazard(s) Addressed	Flooding
Work with the state to conduct a study to determine inundation zones, vulnerability to, and potential impacts of a dam failure.	
Participating Jurisdiction:	Haltom City
Priority:	39
Estimated Cost:	\$100,000
Estimated Benefit:	\$600,000
Potential Funding Source(s):	City general fund, hazard mitigation grants
Lead Agency/Department Responsible:	Emergency Management Department, Public Works
Implementation Schedule:	24 months
2024 Status	Deferred to 2025 HazMAP

New Mitigation Action Items

Haltom City's action items were determined by the LPT for the 2025 HazMAP. These include mitigation actions that qualify for mitigation funding as well as enforcement, maintenance, and response actions that the City has identified as opportunities to increase its resilience to hazards.

During the capabilities assessment and hazard analysis, previously impacted assets and populations were analyzed to determine the highest probability of damage and potential loss of life per hazard. As \$1 spent in mitigation saves a community an average of \$6 in recovery,³ the LPT used these data to develop a cost-benefit analysis: Estimated Cost × 6 = Estimated Benefit.

Priority will be assigned to projects with the greatest positive impact on community resilience, including life safety and property protection. Table 26 lists the action items for this HazMAP.

³ National Institute of Building Sciences, "Natural Hazard Mitigation Saves 2019 Report," https://www.nibs.org/files/pdfs/NIBS_MMCS_MitigationSaves_2019.pdf

Table 26: 2025 Mitigation Actions for Haltom City

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
1	Enhanced Flood Plain Regulations	Flooding	People who have homes in flood zones, other structures located in flood zones.	Public Works	FEMA, USACE	Stormwater Management Plan, Floodplain Ordinance	Certificate of Obligation, bond issues	\$6.66M	\$40M	Infinite	1–3 years	M
Description: Enhance flood plain regulations in Haltom City.												
2	High Water Warning Devices	Flooding	Residents driving on roads with the potential to flood, people who have homes in flood zones, other structures located in flood zones	Public Works	Planning & Community Development, Emergency Management	Stormwater Management Plan, Floodplain Ordinance	Certificate of Obligation, bond issues, grants	\$225,000	\$400,000	10 years	3–5 years	H
Description: Add high water warning devices on roadways that are prone to high water.												
3	Little Fossil Creek Flood Mitigation Project	Flooding	People who have homes in flood zones, other structures located in flood zones, low-income residents	Public Works	Planning & Community Development	Stormwater Management Plan, Floodplain Ordinance	Grants, bonds	\$25M	\$80M	Infinite	> 5 years	M
Description: Using the enhanced Stormwater Management Plan, improve drainage where flash flooding normally occurs, (including culverts and/or retention ponds) which forces roads to be closed.												

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
4	NFIP Community Workshops	Flooding	People who have homes in flood zones, other structures located in flood zones.	Public Works	Emergency Management	Stormwater Management Plan, Floodplain Ordinance	City general fund, Hazard Mitigation Grant Program (HMGP)	\$500	\$3,000	10 years	1–3 years	H
Description: Conduct NFIP community workshops to provide information and incentives for property owners to acquire flood insurance.												
5	Repetitive Loss Property Acquisition	Flooding	People who have homes in flood zones, other structures located in flood zones, low-income residents.	Public Works	Planning & Community Development, Emergency Management	Stormwater Management Plan, Floodplain Ordinance	City general fund, HMGP	\$1 M	\$6 M	Infinite	> 5 years	M
Description: Remove existing structures from flood-prone areas to minimize future flood losses by acquiring and demolishing or relocating structures from voluntary property owners and preserving land subject to repetitive flooding.												
6	Little Fossil Creek Bank Stabilization	Flooding	People who have homes in flood zones, other structures located in flood zones, low-income residents.	Public Works	Planning & Community Development	Stormwater Management Plan, Floodplain Ordinance	City general fund, HMGP	\$1 M	\$6 M	Infinite	> 5 years	M
Description: Use bioengineered bank stabilization techniques and revetments to protect against flooding along streams, creeks, rivers, and lakes.												

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
7	Knapp Lake Dam Project	Flooding, Dam Failure	People who have homes in flood zones, other structures located in flood zones, low-income residents.	TxDOT	Public Works, Planning & Community Development	Stormwater Management Plan, Floodplain Ordinance	Bond, Hazard Mitigation Grant	\$200,000	\$800,000	5 years	3–5 years	M
Description: Inspect the dam's structure integrity.												
8	Knapp Lake Dam Project	Flooding, Dam Failure	People who have homes in flood zones, other structures located in flood zones, low-income residents.	TxDOT	Public Works, Planning & Community Development, Emergency Management	Stormwater Management Plan, Floodplain Ordinance	Bond, Hazard Mitigation Grant	\$100,000	\$600,000	10 years	3–5 years	M
Description: Work with the state to conduct a study to determine inundation zones, vulnerability to, and potential impacts of a dam failure.												
9	Kids Tornado Prep Outreach Booth	Tornado	Low-income residents, children	Emergency Management	Birdville ISD	EOP	City general fund, HMGP	\$500	\$3,000	10 years	1–3 years	H
Description: Teach school children about the dangers of tornadoes and how to take safety precautions.												
10	Tornado Social Media Campaign	Tornado	Low-income residents, all Haltom City residents	Emergency Management	-	EOP	City funding for staff time	\$500	\$3,000	2 years	1–3 years	H
Description: Create a social media campaign to educate the public on tornado risk awareness and preparedness actions.												

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
11	Lightning Detection Devices	Thunderstorm (includes hail, wind, and lightning)	Low-income residents, the homeless population, all Haltom City residents	Parks & Recreation	Emergency Management	EOP	General fund, bond issues	\$78,000	The value of warning people about lightning is difficult to measure. Reducing the impact on life and property might save millions of dollars.	15 years	> 5 years	M
Description: Install lightning detection equipment at all city parks.												
12	Hail-Resistant Roofing for City Facilities	Thunderstorm (includes hail, wind, and lightning)	City employees, City facilities	Public Works	-	Building Code	City budget, grants	\$200,000	\$1.2M	15 years	> 5 years	L
Description: Install hail resistant roofing on new and existing Haltom City facilities when the current roof needs to be replaced.												
13	Hail-Resistant Roofing Public Education	Thunderstorm (includes hail, wind, and lightning)	All Haltom City residents	Public Works	Emergency Management	EOP	City budget, grants	\$3,000	\$18,000	5 years	1–3 years	H
Description: Distribute educational materials on hail resistant roofing and windows.												
14	AC Installation Project	Extreme Heat	Low-income residents	Emergency Management	Fire Department	EOP	City budget	\$5,000	\$10,000	5 years	1–3 years	M
Description: Targeted outreach to low-income residents to offer the installation of a free AC unit.												
15	Extreme Heat Outreach	Extreme Heat	Low-income residents, all Haltom City residents	Emergency Management		EOP	City budget	\$500	\$3,000	10 years	1–3 years	H
Description: Create a presentation/workshop for the public to get informed of extreme heat risk and preparedness actions.												
16	Construction of New Roads Using Soil Composition Data	Expansive Soils	All Haltom City residents	Public Works	TxDOT	Economic Development Plan	City budget, bonds	\$15.625 M	\$50 M	20 years	> 5 years	M

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
Description: Construct new roadways using soil composition data to decrease expansive soil impacts.												
17	Expansive Soils Public Outreach	Expansive Soils	Low-income residents, all Haltom City residents	Public Works	Emergency Management	EOP	City budget, grants	\$10,000	\$60,000	5 years	1–3 years	H
Description: Educate homeowners on how to care for the soil their homes are built on.												
18	Identification of Repetitive Damage Areas Due to Drought	Drought	All Haltom City residents	Emergency Management	Public Works	Capital Improvement Plan	City budget, grant funding	\$50,000	\$100,000	5 years	> 5 years	M
Description: Identify areas where repetitive damages occur in Haltom City during chronic hazard events.												
19	Drought Public Education Campaign	Drought	Low-income residents, all Haltom City residents	Public Works	Emergency Management	Water Conservation & Drought Plan	City budget, grants	\$8,000	\$48,000	5 years	1–3 years	H
Description: Develop a drought awareness program for the citizens of Haltom City. Research and make educational material about drought, a flyer, public service announcements, and social media. Once the education materials are made, distribute the materials to the citizens of Haltom City.												
20	Earthquake Social Media Campaign	Earthquake	Low-income residents, all Haltom City residents	Emergency Management	NWS	EOP	City budget	\$500	\$3,000	2 years	1–3 years	H
Description: Create a social media campaign to educate the public on earthquake risk awareness and preparedness actions.												
21	Earthquake Planning	Earthquake	Low-income residents, all Haltom City residents	Emergency Management	NWS	EOP	City budget	\$1,000	\$6,000	10 years	3–5 years	H
Description: Incorporate an earthquake risk assessment and mitigation principles into comprehensive planning efforts.												
22	Overnight Warming Center Plan	Winter Storm	Low-income residents, the homeless population, all Haltom City residents	Emergency Management	Fire Department	EOP	City budget	\$1,000	\$6,000	5 years	3–5 years	H
Description: Collaborate with local organizations to plan for a warming center or transportation to a warming center that will stay open overnight on nights with below-freezing temperatures/winter weather.												

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
23	Wildfire Scenario/Exercise	Wildfire	All Haltom City residents	Emergency Management	Fire Department	EOP	City budget	\$1,000	\$6,000	5 years	3–5 years	H
Description: Create a wildfire scenario/exercise to estimate potential loss of life and injuries, the types of potential damage, and existing vulnerabilities within a community to develop wildfire mitigation priorities.												
24	Wildfire Public Education	Wildfire	Low-income residents, all Haltom City residents	Fire Department	Emergency Management	EOP	City budget	\$500	\$3,000	5 years	1–3 years	H
Description: Develop a wildfire awareness program for the citizens of Haltom City. Research and make educational materials and distribute these materials to the citizens of Haltom City.												
25	Library Power Needs Assessment	Winter Storms, Severe Thunderstorms and High Winds, Tornadoes, Extreme Heat	Low-income residents, the homeless population, all Haltom City residents	Public Works	Emergency Management, Library	EOP	City budget, Hazard Mitigation Grant Program	\$1,500	\$120,000	5 years	1–3 years	H
Description: Evaluate power needs to maintain library.												
26	NOAA Weather Radio Rebate Program	Flooding, Thunderstorms, Tornadoes, Winter Storms	Low-income residents, all Haltom City residents	Emergency Management		EOP	City budget, grants	\$10,000	\$60,000	Infinite	3–5 years	H
Description: Develop and fund a rebate program for citizens to buy weather alert radios.												
27	Protect Power Lines	Flooding, Thunderstorm, Tornado, Wildfire, Winter Storm	All Haltom City residents	Public Works	Emergency Management	Capital Improvement Plan	City budget, HMGP	\$300,000	\$1.2 M	15 years	> 5 years	M
Description: To protect power lines, either bury overhead power lines, ensure ordinances for proper vegetation management practices, replace wood poles with steel or composite ones, or reinforce utility poles with guy wires.												
28	Flood Protection	Dam Failure	All Haltom residents	Public Works	Emergency Management		HMGP, High Hazard Potential Dam grant (HHPD), City budget	\$500,000	\$3.0M	25 years	3-5 years	High

#	Project Title	Hazard(s) Addressed	Vulnerability Addressed	Responsible Agency	Potential Partners	Existing Planning Mechanism(s)	Potential Funding Source	Cost Estimate	Benefits (Losses Avoided)	Project Useful Life	Time-frame	Priority
Description: Add flood protection such as berms, floodwalls, or flood proofing in inundation												
29	Elevate Critical Infrastructure	Dam Failure	All critical infrastructure	Office of Emergency Management			HMGP, HHPD, City Budget	\$1.0M	\$6.0M	30 years	3-5 years	High
Description: Elevate critical infrastructure in inundation zones												

Plan Incorporation into Existing Planning Mechanisms

Based on Requirement 201.6(c)(4)(ii) and the State of Texas Mitigation Plan, the vulnerability and capabilities assessments for the City were carefully reviewed and considered when developing the mitigation actions for this plan. The LPT will establish a process in which the mitigation strategy, goals, objectives, and actions outlined in this plan will be incorporated into the existing local planning strategies. Once the plan is adopted, the LPT will coordinate implementation with the responsible parties in the city and external stakeholders as needed.

Steps for Implementing This HazMAP into Local Plans

- Change is proposed by an elected official or other interested party.
- The proposal is placed on the local agenda of the governing body.
- The agenda is published at least 10 days in advance of the meeting at which it will be discussed, so members of the public have an opportunity to attend the discussion meeting. Publication may be made by posting the agenda on Haltom City's website, in the Haltom City newsletter, or on a public bulletin board.
- The proposal is discussed at the public meeting, including any comments by members of the public attendance.
- The proposal is voted on by the governing body.
- If the proposal is passed, the change is implemented by the appropriate local authority.

Integration into Local Planning Mechanisms

Incorporating the underlying principles of the HazMAP and its recommendations into other plans is a highly effective and low-cost way to expand their influence. All plan participants will use existing methods and programs to implement hazard mitigation actions where possible. As previously stated, mitigation is most successful when it is incorporated into the day-to-day functions and priorities of government and public service. This plan builds on the momentum developed through previous and related planning efforts and mitigation programs, and it recommends implementing actions, where possible, through these other program mechanisms. These existing mechanisms include:

- Regularity Capabilities
- Administrative Capabilities
- Fiscal Capabilities

Implementation and incorporation into existing planning mechanisms will be conducted by respective planning authorities and will be done through the routine actions of:

- Monitoring other planning/program agendas;
- Attending other planning/program meetings;

- Participating in other planning processes; and
- Monitoring community budget meetings for other community program opportunities.

The successful implementation of this mitigation strategy will require constant and vigilant review of existing plans and programs for coordination and multi-objective opportunities that promote a safe, sustainable community. Regular efforts should be made to monitor the progress of mitigation actions implemented through other planning mechanisms. Where appropriate, priority actions should be incorporated into HazMAP updates. Existing planning mechanisms in which the HazMAP will be integrated are listed in Table 27.

Table 27: Types of Plans That Haltom City Can Use for Mitigation Actions

Type of Plan	Department Responsible	Integration Method
Capital Improvement Plan	The Floodplain Administrator and Public Works Director are the main Points of Contact for the project, which is expected to be completed in the next 3 years.	The Capital Improvement Plan addresses the hazard actions and the need to improve drainage capabilities in areas that are prone to flooding. The next 5-year Plan identifies the reconstruction of Glenview Drive that will replace the bridge over Big Fossil Creek, allowing for better waterflow.
Public Education Outreach Plan	The Emergency Manager and Department Public Education teams will be the main Points of Contact for the project, which is expected to be completed by the end of 2025.	The city created a Public Education Outreach Plan. This plan looks to address the remaining objectives and action items to address the hazards deferred to this mitigation plan.

Although there are many possible benefits to integrating components of this HazMAP into other planning mechanisms, the LPT considers this HazMAP, including development and maintenance, to be the primary vehicle to ensure the implementation of local hazard mitigation actions. The City's Emergency Operations Plan will be updated in the next two years, as it is renewed every five. Information from this HazMat will be integrated into the risk profile, public work actions, and cybersecurity actions.

The successful implementation of this mitigation strategy will require constant and vigilant review of existing plans and programs for coordination and multi-objective opportunities that promote a safe, sustainable community. Efforts should continuously be made to monitor the progress of mitigation actions implemented through other planning mechanisms. Where appropriate, priority actions should be incorporated into Hazard Mitigation Plan updates.

Continued Public Involvement

Continued public involvement is imperative to the overall success of the plan's implementation. The update process provides an opportunity to solicit participation from new and existing stakeholders, publicize mitigation success stories, and seek additional public comment. The plan maintenance and update process will include continued public and stakeholder involvement and input through attendance at designated committee meetings, web postings, press releases to local media, and public hearings.

PUBLIC INVOLVEMENT PROCESS FOR ANNUAL REVIEWS

The public will be notified using the City website or any other form of a publicized social platform (i.e., local newspaper, Facebook, Twitter) well in advance of any public meetings or comment periods.

PUBLIC INVOLVEMENT IN FIVE-YEAR UPDATES

When the LPT reconvenes for the five-year update, it will coordinate with all stakeholders participating in the planning process—including those who joined the committee since the planning process began—to update and revise the plan. In reconvening, the LPT will develop a plan for public involvement and will be responsible for disseminating information through various media channels detailing the plan update process. As part of this effort, public meetings will be held, and public comments will be solicited on the plan update draft.

This completes the annex for Haltom City. For additional information, see Appendices A and B.